Summary - A10 Basic Service Delivery Measurement for 4th Qu Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		947	1 009	1 048	906	992	994	1 054	1 079	1 105
Piped water inside yard (but not in dwelling)		131	188	173	171	164	163	164	175	185
Using public tap (at least min.service level)  Other water supply (at least min.service level)	2	282 60	42 327 63	9 507 60	8 133 2 190	8 098 2 190	8 096 2 190	7 592 1 562	7 581 64	7 573 66
Minimum Service Level and Above sub-total	"	1 420	43 586	10 788	11 401	11 444	11 443	10 371	8 900	8 929
Using public tap (< min.service level)	3	27	41	46	39	44	44	41	39	36
Other water supply (< min.service level)	4	79	71	57	41	39	31	32	32	32
No water supply		185	235	193	129	129	129	167	162	158
Below Minimum Service Level sub-total		291	347	295	208	211	203	240	233	227
Total number of households	5	1 711	43 933	11 084	11 609	11 655	11 646	10 610	9 133	9 156
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		852	929	950	887	1 003	1 004	1 081	1 104	1 126
Flush toilet (with septic tank)		46	53	27	28	29	29	28	29	30
Chemical toilet		25 281	27 7 283	29 3 040	29 4 826	29 4 758	29	24	23 3 216	23 3 220
Pit toilet (ventilated) Other toilet provisions (> min.service level)		41	/ 283 41	3 040	4 826	4 /58	4 756 46	1 567 60	76	3 220 94
Minimum Service Level and Above sub-total	1 1	1 244	8 333	4 102	5 801	5 863	5 864	2 760	4 448	4 493
Bucket toilet		0	0 333	0	0	0	0	2 700	0	0
Other toilet provisions (< min.service level)		250	215	218	199	167	167	104	83	62
No toilet provisions		227	294	277	211	210	210	200	196	193
Below Minimum Service Level sub-total	l t	477	509	495	411	377	377	304	279	255
Total number of households	5	1 721	8 841	4 597	6 212	6 241	6 241	3 063	4 727	4 748
Energy:										
Electricity (at least min.service level)		1 079	1 503	1 527	2 849	2 827	2 819	2 964	2 243	2 423
Electricity - prepaid (min.service level)		2 199	2 812	3 657	4 952	4 952	4 291	4 691	5 131	5 614
Minimum Service Level and Above sub-total		3 278	4 314	5 184	7 802	7 780	7 109	7 655	7 374	8 036
Electricity (< min.service level)		2	3	2	633 307	633 303	633 303	671 301	701 509	733 077
Electricity - prepaid (< min. service level)		0	0	3	1 506	1 503	1 503	1 596	1 667	1 742
Other energy sources		824	2 168	2 363	872	858	2 682	985	1 133	1 215
Below Minimum Service Level sub-total  Total number of households	5	827 4 104	2 171	2 368 7 552	635 684 643 486	635 664 643 444	637 488 644 598	673 881	704 309 711 683	736 033 744 070
Refuse:	2	4 104	6 486	/ 552	643 486	643 444	644 598	681 537	/11 083	/44 0/0
Removed at least once a week		4 019	9 373	9 774	12 178	12 157	12 118	12 807	13 563	14 314
Minimum Service Level and Above sub-total	l t	4 019	9 373	9 774	12 178	12 157	12 118	12 807	13 563	14 314
Removed less frequently than once a week		33	20	33	261	254	254	322	332	343
Using communal refuse dump		10	9	9	8	8	8	12	12	12
Using own refuse dump		72	73	73	55	55	55	52	53	53
Other rubbish disposal		5	5	5	5	5	5	5	5	5
No rubbish disposal		62	82	96	97	110	110	98	98	98
Below Minimum Service Level sub-total		181	189	216	426	433	433	490	500	511
Total number of households	5	4 200	9 562	9 990	12 604	12 590	12 551	13 297	14 063	14 825
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		1 176	1 318	1 398	3 705	3 156	3 148	3 936	4 472	5 012
Sanitation (free minimum level service)		110	189	202	256	252	252	708	741	773
Electricity/other energy (50kwh per household per month)		2 021	2 072	2 092	3 236	3 232	3 112	3 124	3 131	3 140
Refuse (removed at least once a week)	<del>├</del>	2 034	2 036	2 059	3 468	3 464	3 452	3 461	3 462	3 464
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		35 000	114 649	154 855	124 982	207 593	207 593	288 575	296 390	319 948
Sanitation (free sanitation service)		12 955	16 368	24 330	36 636	36 957	36 957	219 247	233 501	253 229
Electricity/other energy (50kwh per household per month)		21 404	28 899	44 213	51 382	70 813	73 194	92 371	111 120	132 685
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)		17 848 87 208	20 010 179 926	26 327 249 725	34 976 247 976	42 130 357 492	41 572 359 315	41 649 641 841	45 023 686 034	48 311 <b>754 174</b>
	+-+	87 208	179 926	249 125	241 9/6	357 492	357 315	041841	080 U34	/54 1/4
Highest level of free service provided										
Property rates (value threshold)		327 032	781 768	2 486 553	1 466 421	1 466 421	790 123	528 386	519 398	526 104
Water (kilolitres per household per month)		126	181	287	257 266	257 266	257 266	350 331	400 361	450 393
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)		40	58	92 41	120	120	114	133	143 147	155
Sanitation (Rand per nousehold per month)  Electricity (kwh per household per month)		36 150 525	38 161 550	157 265	127 175 765	127 175 765	127 175 715	138 184 515	224 465	157 291 932
Refuse (average litres per week)		785 051	840 826	818 495	911 537	911 537	911 537	951 778	1 030 468	1 146 144
Revenue cost of free services provided	9	.00 001	3.0 020	0.0.70	711 007	1537	711007	,,,,,,		
Property rates (R15 000 threshold rebate)		408	81	59 838	100 321	509 681	509 354	500 458	536 031	567 429
Property rates (other exemptions, reductions and rebates)		78 959	133 643	885 331	1 195 209	829 795	847 711	906 043	966 989	1 048 846
Water		139 526	207 353	302 864	298 629	374 193	373 962	783 635	851 509	926 360
Sanitation		5 410	9 300	9 030	19 650	19 970	19 970	203 266	220 527	239 058
Electricity/other energy		8 372	39 436	35 492	55 902	60 933	62 618	82 398	97 556	118 721
Refuse		17 315	20 856	26 540	275 337	282 490	281 255	292 564	306 795	325 375
Municipal Housing - rental rebates		298	305	309	363	363	363	399	439	483
Housing - top structure subsidies	6									
Other		8 767	6 533	5 872	6 095	6 095	7 642	8 192	9 009	9 887
Total revenue cost of free services provided (total social		_					_	_	_	
package) References		259 053	417 506	1 325 276	1 951 506	2 083 521	2 102 874	2 776 955	2 988 856	3 236 159

- renerences

  1. Include services provided by another entity; e.g. Eskom

  2. Stand distance <= 200m from dwelling

  3. Stand distance > 200m from dwelling

  4. Borehole, spring, rain-water tank etc.

- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: eThekwini(ETH) - Table A10 Basic Service Deliv  Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:		/00	712	700	740	775	775	014	022	050
Piped water inside dwelling  Piped water inside yard (but not in dwelling)		698 22	713 27	730 35	742 43	775 34	775 34	814 43	832 52	850 61
Using public tap (at least min.service level)	2	160	151	162	184	148	148	105	97	89
Other water supply (at least min.service level)	4	100	2	102	101			100	,,	
Minimum Service Level and Above sub-total		880	894	928	970	957	957	962	981	1 000
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	32	33	17	1			1	1	1
No water supply										
Below Minimum Service Level sub-total		32	33	17	1	-		1	1	1
Total number of households	5	912	927	945	971	957	957	963	982	1 001
Sanitation/sewerage:		(50	//0	(72	(04	7/5	7/5	050	071	000
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		650 30	660 30	673	694	765	765	852	871	889
Chemical toilet		30	30							
Pit toilet (ventilated)		77	80	87	107	40	40			
Other toilet provisions (> min.service level)		3	2	4	6	21	21	39	57	75
Minimum Service Level and Above sub-total		759	772	765	807	826	826	891	928	964
Bucket toilet										
Other toilet provisions (< min.service level)		153	154	181	164	131	131	72	54	37
No toilet provisions										
Below Minimum Service Level sub-total	l .	153	154	181	164	131	131	72	54	37
Total number of households	5	912	927	945	971	957	957	963	982	1 001
Energy:		296	324	326	336	336	327	332	337	342
Electricity (at least min.service level)  Electricity - prepaid (min.service level)		259	263	276	284	284	286	290	295	299
Minimum Service Level and Above sub-total		556	587	602	620	620	613	622	631	641
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		356	340	342	351	337	344	341	351	360
Below Minimum Service Level sub-total		356	340	342	351	337	344	341	351	360
Total number of households	5	912	927	944	971	957	957	963	982	1 001
Refuse:										
Removed at least once a week	-	912	927 927	945	971	957	957	963	982	1 001
Minimum Service Level and Above sub-total		912	921	945	9/1	957	957	963	982	1 001
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-		-		-
Total number of households	5	912	927	945	971	957	957	963	982	1 001
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		953	984	1 012	1 038	491	491	507	523	539
Sanitation (free minimum level service)								467	481	495
Electricity/other energy (50kwh per household per month)		5	56	65	63	63	60	61	61	62
Refuse (removed at least once a week)					390	390	390	391	391	391
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		10 345	13 742	19 535	20 802	21 802	21 802	54 961	59 908	65 300
Sanitation (free sanitation service)								179 000	194 215	210 723
Electricity/other energy (50kwh per household per month)		13 520	13 720	23 891	18 467	29 760	33 078	41 616	51 169	65 391
Refuse (removed once a week)		22.0/5	27.4/2	40.401	20.212	F4.F/2	F4.000	275 577	205 202	241 441
Total cost of FBS provided (minimum social package)	$\vdash$	23 865	27 462	43 426	39 269	51 562	54 880	275 577	305 292	341 414
Highest level of free service provided										
Property rates (value threshold)		30	36	120	120	120	120 q	120	120	120
Water (kilolitres per household per month)		6	6	9	9	9	9	9	9	9
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)								9	, ,	9
Electricity (kwh per household per month)		50	50	65	65	65	65	65	65	65
Refuse (average litres per week)		30	30	03	190	190	190	190	190	190
Revenue cost of free services provided	9					<u> </u>	.,,	.,,,	.,0	1.70
Property rates (R15 000 threshold rebate)				58 599	58 599	467 959	467 959	443 846	479 914	508 158
Property rates (other exemptions, reductions and rebates)		56 000	81 000	797 178	1 013 155	603 796	603 796	614 768	663 389	726 609
Water		119 180	145 354	234 400	259 364	259 364	259 360	659 542	718 901	783 602
Sanitation								179 495	194 752	211 305
Electricity/other energy		2 600	28 000	23 530	31 300	28 192	31 511	39 659	48 708	62 292
Refuse					240 131	240 131	240 131	258 141	269 811	286 000
Municipal Housing - rental rebates										
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
package)		177 780	254 354	1 113 707	1 602 549	1 599 442	1 602 757	2 195 451	2 375 475	2 577 966

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Vulamehlo(KZN211) - Table A10 Basic Service								2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/10			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u> Piped water inside dwelling										
Piped water inside dwelling  Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4				2 099	2 099	2 099	1 500		
Minimum Service Level and Above sub-total		-	-	-	2 099	2 099	2 099	1 500	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		-	-	-				-		
Below Minimum Service Level sub-total Total number of households	5			-	2 099	2 099	2 099	1 500		-
Sanitation/sewerage:	"				20//	20,,	20//	1 300	-	
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total	1	-	-	-	-	-	-	-	-	-
Bucket toilet Other teilet provisions (c. min service level)	1									
Other toilet provisions (< min.service level)  No toilet provisions	1									
No tollet provisions  Below Minimum Service Level sub-total	1			-		-				
Total number of households	5					-				
Energy:	-									
Electricity (at least min.service level)					885	885	885	885		
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	885	885	885	885	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total		-		-		-				-
Total number of households	5				885	885	885	885		
Refuse:	"						000	000		
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total			-			<del>                                     </del>				
Total number of households	5					-				-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	┼	-	-	-	-	-	-	-		-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (kilolities per nousehold per month)  Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)					1					
Revenue cost of free services provided	9	***************************************				1		***************************************		******************
Property rates (R15 000 threshold rebate)	1									
Property rates (other exemptions, reductions and rebates)	1									
Water	1									
Sanitation	1									
Electricity/other energy	1									
Refuse  Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other	"									
Total revenue cost of free services provided (total social										
package)		-	-							

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Umdoni(KZN212) - Table A10 Basic Service De								2010/11 Medii	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	~~~~		Framework	,
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling  Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total				-	-	-		-		
Total number of households	5	-				-		-		
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)  Other toilet provisions (v. min service level)										
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total						l		-		
Bucket toilet							,			
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-		-		-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)  Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-			l .	-	-		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	-	-	-	-	-		-	-	-
Refuse:  Removed at least once a week										
Minimum Service Level and Above sub-total										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	١.	-	-	-		-	-	-	-	
Total number of households	5	-	-	-	-	-	-	-	-	
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month) Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	"									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	↓	-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9					1		***************************************		
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social								1		
package)		-	-	-	-	-	-	-		-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Umzumbe(KZN213) - Table A10 Basic Service E						:		2010/11 Media	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1			Framework	,
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:  Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		-			-	_		-		
Below Minimum Service Level sub-total  Total number of households	5			-				-		
Sanitation/sewerage:	"									
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total  Bucket toilet		-	-	-	-	-		-	-	-
Other toilet provisions (< min.service level)										
No toilet provisions (< min.service lever)										
Below Minimum Service Level sub-total		-	-	-		-		-		-
Total number of households	5					-				
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level) Other energy sources										
Below Minimum Service Level sub-total				-		-				
Total number of households	5					-				
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-		-		-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-		<del>                                     </del>		-	-	-
Total number of households	5		-	-	-	-		-		
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	<del> </del>					ļ		***************************************		
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)			-			l		-	·	·
	†									
Highest level of free service provided  Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water										
water Sanitation										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1	-	-	-	-	-		-		-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uMuziwabantu(KZN214) - Table A10 Basic Ser Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-		-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-		-	-	-	-	-	-
Total number of households	5	-	-		-	-		-	-	-
Sanitation/sewerage:						1				
Flush toilet (connected to sewerage)	1									
Flush toilet (with septic tank)	-									
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)						<u> </u>				
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		-		-	-				-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)						1 1				
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	1	-	-	-	-	-	-	-	-	-
Total number of households	5	-	-		-			-		-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-		-	-		-	-	<u> </u>
Removed less frequently than once a week										
Using communal refuse dump	1									
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-		-	-		-	-	-
Total number of households	5	-	-		-	_				l .
						-				
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)						<del> </del>	~~~~			ļ
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-		-		-		-
Highest level of free service provided										
Property rates (value threshold)	1									
Water (kilolitres per household per month)	1									
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9					<del> </del>	~~~			
Property rates (R15 000 threshold rebate)	'									
Property rates (other exemptions, reductions and rebates)					Ī	1		Ī		
Water					Ī			Ī		
Sanitation					Ī			Ī		
Electricity/other energy	1				1	1		İ		
Electricity/other energy										
Refuse										
Refuse Municipal Housing - rental rebates										
Refuse Municipal Housing - rental rebates Housing - top structure subsidies	6					паничения				
Refuse Municipal Housing - rental rebates	6									

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

March   Marc	Kwazulu-Natal: Ezinqoleni(KZN215) - Table A10 Basic Service I	1				I			2010/11 Modin	ım Term Povenus	& Expenditure
Common	Description	Ref				(	Current year 2009/1		***	Framework	,
Decidency (1995) And Production (1995) And	R thousands					Original Budget	Adjusted Budget				
Report and the flatency   Proportion of the	Household service targets	1									
Importance of the content of the c											
Comparison   Com							1				
Comment of the process of any other in a source source of any diverse and of the page is they of miss and source of any other in a source of any		2				· ·					
Additional Source Lord and Additional Source (Lord and Additional Source (Lord and Additional Source)   1		1				0	0				
Section   Sect			-	-	-	1	1	-	-	-	-
Section   Sect	Using public tap (< min.service level)	3									
An interest of transport a lord and blad   California for the control bl	Other water supply (< min.service level)	4				8	8				-
Teach market of thouseholds   Security   Characteristic presentation of the security   Characteristic presentation   Charact											
Fish bild ([monitorial to source)   Fish bild ([monitorial total)   Control shall   Fish bild ([monitorial total)   Fish bild ([monitorial t			-	-			<del></del>				-
The Name of the Control and Secretary   1		5	-	-		9	9			-	-
Description of the control of the	Flush toilet (connected to sewerage)					0	0				
Determination provisions for infrastration bound											
Administration Societies Level and Actions as Section (Section Medical Property Communication Conference Section (Section Action Communication											
Decide followings (m. mis. nervino lend)   No bilet glorowings (											
December			-	-	-	0	0	-	-	-	-
So billed provisions   Series Level sub-bild   S											
Section Annual Processing State Control sub-billed   1											
Table	1										
Exercise personal insurance level Discrictory, registed finis services level Discrictory, registed finished services and services level sub-state Discrictory, registed finished services and services level sub-state Discrictory, registed finished services and services and services design of the services design of the services services and services design of the services design of the services services and services design of the services services and services design of the services services and services and services design of the services services and services are serviced and services an			-	-			1				-
Selectivity - prepart for since in two of		,	-	-		0	"				-
Section   Sect	<del></del>										
Minimum Shrince Level and Above sub-hold   Exciticity   crims service level						7	7				
Excitation-properties (min. service level sub-dutal of the energy sources   Seleve Maintain Service Level sub-dutal of call another of households   Seleve Maintain Service Level sub-dutal   Seleve				-							-
Excitation-properties (min. service level sub-dutal of the energy sources   Seleve Maintain Service Level sub-dutal of call another of households   Seleve Maintain Service Level sub-dutal   Seleve											
Total number of households   Removed at least once a week	Electricity - prepaid (< min. service level) Other energy sources										
Removed all locat once a week  Removed less frequently than once a week  Losing communal relieved dump  Obtain growth relieved freste dump  Obtain growth relieved freste dump  Obtain controlled freste dump  Obtain controlled freste dump  Obtain relieved freste			-	-			<del></del>		-	-	-
Removed at least once a week  Minimum Service Level and Above sub-total Removed less temperatry than once a week  Using command retuse dump  Other rabbish disposal  No nubbish disposal  Boto Minimum Service Level sub-total  Total number of households  Boto Minimum Service Level sub-total  Total number of households  S		5	-	-		7	7				-
Maintainum Sinnica Level and Albore sub-lotal Removed lass frequently than nonce a week Using community files during Using on refuse during Other rubbits disposal No nubbits disposal Relate Maintainum Sonica Level sub-lotal Eleva Maintainum Sonica Level sub-lotal Flori Basis Sanicas Service Relate Maintainum Sonica Level sub-lotal 5											
Removed less frequently than once a week Lising communal relise dump Other rickbith disposal No matchish disposal No matchish disposal Below Minimum Sonice Level sub-statil Total number of households  15 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											
Using communications dump   Using communications dump   Using communication disposal   No nubbin disposal   No nubbin disposal   No nubbin disposal   No nubbin disposal   Edward Minimum Service Level sub-initial   Continue   Cont			-	-			-			-	-
Subsection   Sub		-									
Differ notablesh disposal   Poublesh disposa											
No nobbith disposal  Bolium Minimum Service Level sub-total  Total number of households  5											
Cost of Tree Basic Service provided   Cost of Tree Basic Services provided   Cost of Tree	1										
Households receiving Free Basic Service Water (6 kildlines per household per month) Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)  8  Water (6 kildlines per household per month)  1 1 33  Sanitation (free sanitation service) Electricity/other phousehold per month)  470 377 16 730 730 430 680 722 767  Feltuse (involved per household per month)  470 377 16 730 730 430 680 722 767  Feltuse (involved neary (50kwh per household per month)  470 377 16 730 730 430 680 722 767  Feltuse (involved neary 60kwh per household per month)  470 377 16 730 730 430 680 722 766  282 Total cost of FBS provided (ininimum social package)  768 390 1116 980 980 680 930 988 1049  Highest level of free service provided  Property rates (value threshold)  Water (foliaties per household per month) Sanitation (Rand per household per month) Sanitation (Rand per household per month) Refuse (average litres per week)  Revenue cost of free services provided  Property rates (folio Othershold)  Water  Water  Multicipal Housing - rental rebates  Housing - top structure subsidies  Housing - top structure	· ·			-			-				-
Water (6 kilolitres per household per month) Sanitation (free minimum level service) Electricitylother energy (50km) per household per month) Refuse (removed at least once a week)  Water (6 kilolitres per household per month) Refuse (removed at least once a week)  Banitation (free sanitation service) Electricitylother energy (50km) per household per month)  Fedure (removed once a week)  Cost of Tree Basic Services provided  Banitation (free sanitation service) Electricitylother energy (50km) per household per month)  Fedure (removed once a week)  Cost of Tree Basic Services provided (findinum social package)  Total cost of T8S provided (minimum social package)  Total revenue cost of free service provided  Property rates (palue threshold)  Water  Revenue cost of free services provided  Property rates (15 too) threshold rebate)  Property rates (	Total number of households	5	-	-			-			-	-
Water (6 kilolitres per household per month) Sanitation (free minimum level service) Electricitylother energy (50km) per household per month) Refuse (removed at least once a week)  Water (6 kilolitres per household per month) Refuse (removed at least once a week)  Banitation (free sanitation service) Electricitylother energy (50km) per household per month)  Fedure (removed once a week)  Cost of Tree Basic Services provided  Banitation (free sanitation service) Electricitylother energy (50km) per household per month)  Fedure (removed once a week)  Cost of Tree Basic Services provided (findinum social package)  Total cost of T8S provided (minimum social package)  Total revenue cost of free service provided  Property rates (palue threshold)  Water  Revenue cost of free services provided  Property rates (15 too) threshold rebate)  Property rates (	Households receiving Free Basic Service	17									
Sanilation (free minimum level service) Electricity/other energy (50kwh per household per month) Refuse (emoved a least once a week)  **Cost of Free Basic Services provided**  **Water (6 kilolitres per household per month)  **Sanilation (free sanilation service) Electricity/other energy (50kwh per household per month)  **Anilation (free analytic per household per month)  **Anilation (facilitres per household per month)  **Sanilation (facilitres per household per month)  **Refuse (average litres per week)  **Reverse cost of free services provided  **Property rates (value threshold)  **Property rates (value threshold)  **Property rates (softer exemplions, reductions and rebates)  **Water (R15 000 threshold rebate)  **Property rates (other exemplions, reductions and rebates)  **Water Sanilation  **Electricity/other energy  **Refuse  **Municipal Housing- rental rebates  **Housing- top structure subsidies  **Other**  **Total revenue cost of free services provided (folal social)		Ι΄.									
Electricity/other energy (50ksh per household per month)   Reluse (removed at least once a week)   8   8   8   8   8   8   8   9   9   9											
Refuse (removed at least once a week)						1	1				4
Water (6 kilolitres per household per month)   1   13   3   3   3   430   680   722   767											
Water (6 kilolitres per household per month)   1   13   3   3   3   430   680   722   767	Cost of Free Rasic Services provided	8							******************************		
Sanitation (free sanitation service) Electricitylother energy (50kwh per household per month) Refuse (removed once a week) Total cost of FRS provided (minimum social package)  Highest level of free service provided Property rates (value threshold) Water (aliculities per household per month) Electricityl (kwh per household per month) Refuse (average lifters per week) Revenue cost of free services provided Property rates (other exemplions, reductions and rebates) Water Sanitation Electricitylother energy Refuse Municipal Housing - rental rebates Housing - tental rebates For a service service provided (total social)  For a service service service provided (total social)  For a service service service of free services provided (total social)  For a service service of free services provided (total social)  For a service service of free services provided (total social)  For a service service service of free services provided (total social)  For a service service service service services provided (total social)  For a service service service service services provided (total social)  For a service service service service services provided (total social)	*	"	1	13							
Electricity/other energy (50kwh per household per month)											-
Total cost of FBS provided (minimum social package)  Highest level of free service provided Property rates (value threshold) Water (kilolitres per household per month) Sanitation (Rand per household per month) Electricity (why per household per month) Refuse (average litres per week) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricitylother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other  Total revenue cost of free services provided (total social			470	377	16	730	730	430	680	722	767
Highest level of free service provided Property rates (value threshold) Water (kilolities per household per month) Sanitation (kilolities per household per month) Electricity (kwh per household per month) Retuse (average illires per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricitylother energy Refuse Municipal Housing - rental rebates Housing - tental rebates Housing - tental rebates  1	Refuse (removed once a week)		296		100	250	250	250	250	266	282
Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) Refuse (average litres per week)  Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Sanitation Fleichticitylother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social	Total cost of FBS provided (minimum social package)		768	390	116	980	980	680	930	988	1 049
Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) Refuse (average litres per week)  Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Sanitation Fleichticitylother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social	Highest level of free service provided										
Water (kilolities per household per month) Sanilation (kilolities per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (ntls 500 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanilation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
Sanitation (Rand per household per month)  Electricity (kwh per household per month)  Refuse (average litres per week)  Revenue cost of free services provided  Property rates (015 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)  Water  Sanitation  Electricitylother energy  Refuse  Municipal Housing - rental rebates  Housing - top structure subsidies  Other  Total revenue cost of free services provided (total social											
Electricity (kwh per household per month) Refuse (average litres per week)  Revenue cost of free services provided Property rates ((15 000 threshold rebate) Property rates ((15 00 threshold rebate) Prop	Sanitation (kilolitres per household per month)	1									
Refuse (average litres per week)  Revenue cost of free services provided  Property rates (R15 000 threshold rebate) Property rates (noter exemptions, reductions and rebates) Water Sanitation Electrichylother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social	Sanitation (Rand per household per month)										SEASON OF THE SE
Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social	Electricity (kwh per household per month)										4
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricitylother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social		ļ					ļ				
Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social		9				1					
Water Sanitation Electricity/ofther energy Retuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social		-									
Sanitation Electricity/other energy Refuse Municipal Housing - tental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social						1					
Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social						1					
Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social						1					
Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
Housing - top structure subsidies Other Total revenue cost of free services provided (total social						1					
Other Total revenue cost of free services provided (total social						1					
Total revenue cost of free services provided (total social		1 0									
	package)		-				.				-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Hibiscus Coast(KZN216) - Table A10 Basic Ser  Description	Ref	2006/07	2007/08	2008/09		Current year 2009/10	)	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome	, ,	, ,	Forecast	2010/11	2011/12	2012/13
Water:	'									
Piped water inside dwelling	l									
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total		-	-	-			-	-	-	
Total number of households	5					-	<u>.</u>			
Sanitation/sewerage:	"									
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-				-				-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total		-	-	-		-	-	-	-	
Total number of households	5					-				
Energy:	"				-					_
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-		-	-	-		-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	_	-	-	-	-	-	-	-	-	-
Total number of households Refuse:	5	-	-		-	-		-		-
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-			-		-		
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	
Total number of households	5	-				-				-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)										
	+					-				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-				-				
Highest level of free service provided	1									
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	1									
Property rates (other exemptions, reductions and rebates)										
Water	1									
Sanitation	1									
Electricity/other energy Refuse	1									
Municipal Housing - rental rebates	1									
Housing - top structure subsidies	6									
Other	1									
Total revenue cost of free services provided (total social	1									
package)		-	-		-					

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Ugu(DC21) - Table A10 Basic Service Delivery I  Description	Ref	ment for 4th Quart	2007/08	2008/09		Current year 2009/1	10	2010/11 Mediu	m Term Revenue	& Expenditure
R thousands	Rei	Audited	Audited	Audited		Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome		-	Forecast	2010/11	2011/12	2012/13
Water:	Ι΄.									
Piped water inside dwelling		32	34	39	28	28	28	43	45	48
Piped water inside yard (but not in dwelling)				3	14	14	14	3	3	3
Using public tap (at least min.service level)	2	13	27	33	61	61	61	40	42	44
Other water supply (at least min.service level)	4	17	18	18	48	48	48	18	19	20
Minimum Service Level and Above sub-total	١.	62	79	94	151	151	151	104	110	115
Using public tap (< min.service level)  Other water supply (< min.service level)	3									
No water supply	"	48	67	57	1	1	1	46	48	51
Below Minimum Service Level sub-total		48	67	57	1	1	1	46	48	51
Total number of households	5	110	146	151	152	152	152	151	158	166
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		13	13	13	26	26	26	13	14	15
Flush toilet (with septic tank)		0	0	5	7	7	7	5	5	5
Chemical toilet					4	4	4			
Pit toilet (ventilated)		48	56	56	89	89	89	56	59	62
Other toilet provisions (> min.service level)			0	0	12	12	12	9	7	7
Minimum Service Level and Above sub-total		62	70	74	139	139	139	83	85	89
Bucket toilet										
Other toilet provisions (< min.service level)								_	_	_
No toilet provisions		48	76	76	13	13	13	9	7	7
Below Minimum Service Level sub-total Total number of households	5	48 110	76 146	76 151	13 152	13 152	13 152	9	7 92	7 95
Energy:	,	110	140	151	152	152	152	92	92	95
Electricity (at least min.service level)										
Electricity (at least miniscrete level)  Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-				-		-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-		-	-	-	-	-	-	-
Total number of households	5	-				-		-		-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-		-		-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-		-		-				
Total number of households	5	-		-		-				
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	Ι΄.	82	83	83	103	103	103	83	88	92
Sanitation (free minimum level service)		50	64	64	103	103	103	64	68	71
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	"	0	253	1 792	1 971	1 971	1 971	2 070	2 173	2 281
Sanitation (free sanitation service)		47	137		1 971	1 971	1 971	2 070	2 173	2 281
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		47	390	1 792	3 942	3 942	3 942	4 139	4 346	4 563
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	<del> </del>					ļ				
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water		535	1 589	930	1 026	1 026	1 026	1 077	1 131	1 188
Sanitation		333	1 309	730	1 020	1 020	1 020	10//	1 131	1 108
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		535	1 589	930	1 026	1 026	1 026	1 077	1 131	1 188

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		4	4	4	4	4	4	4	4	4
Piped water inside yard (but not in dwelling)		10	10	10	10	10	10	10	10	10
Using public tap (at least min.service level)	2	2	2	2	2	2	2	2	2	2
Other water supply (at least min.service level)	4	1	1	1	1	1	1	1	1	1
Minimum Service Level and Above sub-total		17	17	17	17	17	17	17	17	17
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	6	6	6	6	6	6	6	6	6
No water supply										
Below Minimum Service Level sub-total		6	6	6	6	6	6	6	6	6
Total number of households	5	22	22	22	22	22	22	22	22	22
Sanitation/sewerage:	l									
Flush toilet (connected to sewerage)		3	3	3	3	3	3	3	3	3
Flush toilet (with septic tank)		2	2	2	2	2	2	2	2	2
Chemical toilet		4	4	4	4	4	4	4	4	4
Pit toilet (ventilated)		9	9	9	9	9	9	9	10	10
Other toilet provisions (> min.service level)	1	4	4	4	4	4	4	4	4	4
Minimum Service Level and Above sub-total	1	21	21	21	21	21	21	22	22	22
Bucket toilet	1				1					
Other toilet provisions (< min.service level)	1				1					
No toilet provisions	1	1	1	1	1	1	1	1	0	
Below Minimum Service Level sub-total		1	1	1	1	1	1	1	0	-
Total number of households	5	22	22	22	22	22	22	22	22	22
Energy:										
Electricity (at least min.service level)		14	14	14	15	15	15	17	18	20
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		14	14	14	15	15	15	17	18	20
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		8	8	8	8	8	8	9	9	10
Below Minimum Service Level sub-total		8	8	8	8	8	8	9	9	10
Total number of households	5	22	22	22	23	23	23	26	27	29
Refuse:										
Removed at least once a week		2	2	2	2	2	2	3	3	3
Minimum Service Level and Above sub-total		2	2	2	2	2	2	3	3	3
Removed less frequently than once a week		0	0	0						
Using communal refuse dump		1	1	1						
Using own refuse dump		18	18	18						
Other rubbish disposal										
No rubbish disposal		1	1	1						
Below Minimum Service Level sub-total		20	20	20	-	-	-	-	-	-
Total number of households	5	22	22	22	2	2	2	3	3	3
Households receiving Free Basic Service	7									<b></b>
Water (6 kilolitres per household per month)	'	2	2	2						
Sanitation (free minimum level service)		-	-	-						
Electricity/other energy (50kwh per household per month)		2	2	2	2	2	2	2	2	2
Refuse (removed at least once a week)		-	-			-			-	-
	+					<del> </del>				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		660	660	660						
Sanitation (free sanitation service)	1									
Electricity/other energy (50kwh per household per month)	1	720	720	720	1 250	1 250	1 250	1 500	1 650	1 815
Refuse (removed once a week)						-				
Total cost of FBS provided (minimum social package)		1 380	1 380	1 380	1 250	1 250	1 250	1 500	1 650	1 815
Highest level of free service provided	1									
Property rates (value threshold)	1				1					
Water (kilolitres per household per month)		6	6	6						
Sanitation (kilolitres per household per month)	1				1					
Sanitation (Rand per household per month)	1				1					
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	1				1					
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)								250	250	250
Property rates (other exemptions, reductions and rebates)								18 602	19 718	20 901
Water										
Sanitation	1				1					
Electricity/other energy					720	720	720	840	960	1 080
Refuse	1				1					
Municipal Housing - rental rebates	1				1					
Housing - top structure subsidies	6				1					
Other					1					
Total revenue cost of free services provided (total social	1									
package)	1	_	_		720	720	720	19 692	20 928	22 231

- Include services provided by another entity; e.g. Eskom
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Kwazulu-Natal: uMngeni(KZN222) - Table A10 Basic Service De Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/	10	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply						ļ				
Below Minimum Service Level sub-total		-			-	-		-	-	-
Total number of households	5	-				-		-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)						ļ			ļ	ļ
Minimum Service Level and Above sub-total		-		-		-		-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions						1				
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-		-		-	-	-	-	-
Energy:										
Electricity (at least min.service level)		5	5	5	5	5	5	5	5	5
Electricity - prepaid (min.service level)		6	6	6	7	7	7	8	8	8
Minimum Service Level and Above sub-total		10	10	10	12	12	12	13	13	13
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	10	10	10	12	12	12	13	13	13
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week		13		18	20	20	20	22	22	22
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal				2	2	2	2	2	2	2
Below Minimum Service Level sub-total		13	-	20	22	22	22	24	24	24
Total number of households	5	13	-	20	22	22	22	24	24	24
Households receiving Free Basic Service	7									<del> </del>
Water (6 kilolitres per household per month)	'	13	13	13						
Sanitation (free minimum level service)		13	13	13						
Electricity/other energy (50kwh per household per month)		6	7	7	8	8	8	8	8	8
Refuse (removed at least once a week)		13	13	13	8	8	8	8	8	8
	+		13	13		<del> </del>			ļ°	<del> </del>
Cost of Free Basic Services provided	8							1		
Water (6 kilolitres per household per month)		2 566	2 741	2 901				1		
Sanitation (free sanitation service)		2 003	2 142	2 276				1		
Electricity/other energy (50kwh per household per month)		2 166	2 381	2 603	7 572	7 572	7 572	8 733	9 274	9 821
Refuse (removed once a week)		4 600	5 022	5 269	5 554	5 554	5 554	5 887	6 252	6 621
Total cost of FBS provided (minimum social package)	-	11 335	12 286	13 049	13 126	13 126	13 126	14 620	15 526	16 442
Highest level of free service provided								1		
Property rates (value threshold)		50 000	50 000	65 000	65 000	65 000	65 000	65 000	65 000	65 000
Water (kilolitres per household per month)		6	6	6				1		
Sanitation (kilolitres per household per month)		6	6	6	6	6		1		
Sanitation (Rand per household per month)								1		
Electricity (kwh per household per month)		75	100	100	100	100	100	100	100	100
Refuse (average litres per week)										
Revenue cost of free services provided	9					T		***************************************		
Property rates (R15 000 threshold rebate)								1		
Property rates (other exemptions, reductions and rebates)		12 708	41 133	45 678	47 935	47 935	47 935	55 152	58 571	62 027
Water								1		
Sanitation								1		
Electricity/other energy		1 345	849	573	1 200	1 200	1 487	5 152	5 472	5 795
Refuse		4 747	5 178	5 566	3 624	3 624	2 683	3 904	4 146	4 390
Municipal Housing - rental rebates						1				
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social						İ				
package)		18 800	47 161	51 817	52 759	52 759	52 106	64 207	68 188	72 211

- Include services provided by another entity; e.g. Eskom
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Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	10	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Torecast	2010/11	2011/12	2012/13
Water:	'									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-			-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-		-	-		-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)						ļ			ļ	ļ
Minimum Service Level and Above sub-total		-	-		-	-	-	-	-	-
Bucket toilet Other toilet provisions (< min.service level)										
' ' '										
No toilet provisions									l	
Below Minimum Service Level sub-total Total number of households	1.	-	-		-	-	-		-	-
	5	-	-		-	-	-	-	-	-
Energy:					3	3	3			
Electricity (at least min.service level)  Electricity - prepaid (min.service level)					3	3	3	3	4	4
Minimum Service Level and Above sub-total					3	3	3	3	4	4
Electricity (< min.service level)			-		3	]	3	1	,	7
Electricity (< min. service level)  Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total										
Total number of households	5				3	3	3	3	4	4
Refuse:	"			-	3	1	3	1	'	1
Removed at least once a week								4	4	4
Minimum Service Level and Above sub-total		-				-		4	4	4
Removed less frequently than once a week								·		
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-			-		4	4	4
Households receiving Free Basic Service	7									<b></b>
Water (6 kilolitres per household per month)	1									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)								3	4	4
Refuse (removed at least once a week)								4	4	4
	+					1		<u> </u>		<u> </u>
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)  Electricity/other energy (50kwh per household per month)					2 000	2 000		1 631	1 732	1 834
3 33 1 1 1					2 000	2 000	2 000	2 101	2 231	2 363
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)		-	-	-	4 000	4 000	2 000	3 732	3 963	2 303 4 197
	+	-			4 000	4 000	2 000	3 /32	3 703	4 197
Highest level of free service provided										
Property rates (value threshold)		9 778	9 778	2 199 773						
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)	9				1	1	1	1	1	1
Revenue cost of free services provided  Property rates (R15 000 threshold rebate)	'									
Property rates (k15 000 threshold redate)  Property rates (other exemptions, reductions and rebates)					3 960	3 960	4 188	5 566	4 222	4 419
Water		687			3 960	3 900	4 188	2 200	4 222	4 4 1 9
Sanitation		067								
					2 000	2 000		1 631	1 732	1 024
Electricity/other energy Refuse					2 000	2 000	2 000	2 101	2 231	1 834 2 363
Municipal Housing - rental rebates					2 000	2 000	2 000	2 101	2 231	2 363
Housing - top structure subsidies	6									
Other	1 0							1		
										-
Total revenue cost of free services provided (total social	1	1				1		i	1	į.

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
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Procession of the content of the c	Description	Ref	2006/07	2007/08	2008/09	-	Current year 2009/1	0	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
Note of the State	R thousands					Original Budget	Adjusted Budget			Budget Year	Budget Year
The price was track dealing in the product of tracking in the price was track per place and industry in the price was track per place and industry in the price was track per place and industry in the price was tracking in the	Household service targets	1	Outcome	Outcome	Outcome			ruiecasi	2010/11	2011/12	2012/13
Expert state year that not not betrieved		'									
July participation and increases broady Charles and supply class increases broady Advantage of the contract broady Advantage of the contract broady Charles and supply class increases broady Advantage of the contract broad broady Advantage of the contract broad broady Advantage of the contract broad broady Advantage of the contra	Piped water inside dwelling										
Debruier spage of literary in a service local of the service spage of literary parties of liver parties (see parties service local of literary parties (see parties service) and service spage of literary parties (see parties service) and service service (see parties service) and service service) and service se	Piped water inside yard (but not in dwelling)										
Montrous Provide Level and Allone		1									
Standard S	1	4									
Decrease supply constructs level of the construction of the constr		١.	-	-	-	-	-		-	-	-
Total machine of heavenholds or Service ( and no body   1	, , , ,	1									
Sentimentary control and an about four control and an about of the control and an about of the control and about of the c	1	4									
San American Processing   Para Nation (Commercial to securing)   Para Nation (Commercial to securing)   Para Nation (Commercial towards)   Para Nation (Co			-			-	-		-	-	
Sandhalman Researce Section (a) the specia local (a) the specia local (a) the specia local (a) the specia local (a) the specia local (a) the special loc		5	-				-				-
Table Table (with region time)  Pile table (with time)  Alternation Shored Level and and Advance sub-dated  Uniter label provisions or instructive level)  Both both provisions or instructive level  Other label provisions or instructive level)  Both both provisions or instructive level (  Total number of Navardandandas)  Total number of Navardandandas (  Both label provisions or instructive level)  Both label provisions or instructive level (  Both label provisions or instructive level)  Both label provisions or instructive level (  Both label provisions or instructive level)  Both label provisions (  Both label provisions or instructive level)  Both label provisions (  Both label label provisions or instructive level)  Both label label provisions (  Both label la	Sanitation/sewerage:										
Demonstration label and the the forestitude of the table operations of intersection bend of the section bend the section bend of the section bend the secti	Flush toilet (connected to sewerage)										
All before shell providence (— mis service loved)  All british providence (— mis service loved)  British providence (— mis service loved)  British providence (— mis service loved)  British providence (— mis service loved)  British providence (— mis service loved such sheld  Total number of households  All service (— mis service loved)  British providence (— mis service loved such sheld	Flush toilet (with septic tank)										
Other label providence , mis service lovel)  Deck to take to mis service lovel on the control of											
Additional Service Level and Adors sub-Bold Color Interface (Interface) (Inter											
Bucket blast provisions ( mit service loved)  Total market of booseholds  Below Minimum Service Level auth Bull of											
Ches to fail provisions (min survice lower)  Both self-definitions Survice (unit sold-bild)  Total number of households  Executely (all least min service lower)  Executely propagal (min survice lower)  Exec			-	-		-	-		-	-	-
No bollet growtiers Selected Morteum Service Level out-load Total number of households Service Selecticity - prepart (in less service level) Administratives level and Alboro sub-load Electricity - prepart (in mis service level) Administratives level and Alboro sub-load Electricity - prepart (in mis service level) Selectricity - prepart (in mis service level) Clerchicy - prepart (in mis service level) Selectricity - prepart (in mis service) Selectricity - prepart (in mis servi							1				
Action ambier of horseholds Exercises, Commissional Control of the Service Investigation Control of Investigation Control of the Service Investigation Control of the Service Investigation Control of the Service Investigation Control of the Service Investigation Control of the Service Investigation Control of the Service Investigation Control of Investigation Control of Investigation Control of Investigation Control of Investigation Control of Investigation Control of Investigation Control of Investigation Control of Investigation Control of Investigation Control of Investigation Control of Investigation Control of Investigation Control of Investigation Control of Inves											
Total number of households	· ·										
Exercise Checker's proposed miss service level Excision by all less service level Checker's proposed miss service level Checker's proposed firms service provided proposed firms service provided firms service provided proposed firms service provided firms service pro			-			-	-				-
Electricity of lasset imm service level)  Electricity of instruction service level  Afformus Service Level and Adview sub-hold  Electricity of instruction service level  Electricity of instruction of households  Total number of households  Elemonal facts once a seek.  Disri own refuse dump  O O O O O O O O O O O O O O O O O O O		1 3	-	-		-	-		-	-	-
Electricity-propate (in survivola level)											
Identically (in miss review level) Electricity (yes miss from level) Electricity (yes miss service level) Electricity (yes miss service level) Florida mumber of brusscholds Florida mumber of Florida											
Electricity-proposed (rmm service level) Other energy sources Below Minimum Service Level sub-botal Total number of hossesholds Memore all least once a week  Memore all least once a week  Minimum Service Level and Above sub-botal Removed less frequently than once a week  Minimum Service Level and Above sub-botal Removed less frequently than once a week  Using command service acrey  O O O O O O O O O O O  D O O O O O O O							-		-		
Other energy sources Between definitions Service Level sub-total Total number of households Between dat lacat core a week Minimum Service Level and Above sub-total Removed and lacat core a week Using ornamus relate dump Other radiabil disposal No mibbils disposal No	Electricity (< min.service level)										
Section   Sect	Electricity - prepaid (< min. service level)										
Total number of households	Other energy sources										
Removed at least once a week	Below Minimum Service Level sub-total		-	-		-	-		-	-	
Removed late Stepurnly than once a week   0		5	-	-		-	-		-	-	-
Minimum Sinche Level and Alone sub-lotal Removed less frequently than once a week Using communit refuse dump Using on refuse dump Using	l										
Removed less frequently than once a week Using community eticuse dump Other nobish disposal No nubbish disposal Relate Minimum Service Level sub-total Total number of households  Total number of households  Total number of households  Total number of households  Total number of household per month) Santiation (free minimum level service) Electricity-their energy (Solvin per household per month) Santiation (free minimum level service) Electricity-their energy (Solvin per household per month) Refuse (involving per household per month) Refuse (ermoved at least once a week) Total cost of Fire Regy (Solvin per household per month) Refuse (removed ance a week) Total cost of Fire Regy (Solvin per household per month) Refuse (removed once a week) Total cost of Fire Regy (Solvin per household per month) Refuse (removed once a week) Total cost of Fire Regy (Solvin per household per month) Santiation (Refuse per household per month) Santiation (Ridollies per household per month) Santiation (Ridollies per household per month) Refuse (everage lites per week) Revenue cost of free service provided Property rates (value thres-hold) Walter (Killings per household per month) Refuse (everage lites per week) Revenue cost of free services provided Property rates ((15 000 Inveshold rebate) Property rates ((15 000 Inveshold rebate) Property rates ((15 000 Inveshold rebate) Property rates ((15 000 Inveshold rebate) Refuse (under exemptions, reductions and rebates) Walter Santiation Electricity-(hors per services provided (Investigate Services provided (Investigate Services Services) Refuse Revenue cost of free services provided (Investigate Services) Refuse Refuse (Investigate Services) Refuse Refuse (Investigate Services) Refuse Refuse (Investigate Services) Refuse Refuse (Investigate Services) Refuse Refuse (Investigate Services) Refuse Refuse (Investigate Services) Refuse Refuse (Investigate Services) Refuse Refuse (Investigate Services) Refuse Refuse (Investigate Services) Refuse Refuse (Investigate Services) Refuse Refuse (Invest											0
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LUSING power refuse dump  O											
Other nutbish disposal  Relaw Minimum Service Level sub-total  Total number of households  Selew Minimum Service Level sub-total  Total or number of households  Solution (free minimum level service)  Water (A kilotilires per household per month)  Sanitation (free minimum level service)  Scale of Free Basic Services provided  Water (A kilotilires per household per month)  Refuse (temoved at least once a week)  Cost of Free Basic Services provided  Water (A kilotilires per household per month)  Refuse (temoved at least once a week)  Total cost of FRS provided (minimum social package)  Highest level of free service provided  Property rates (cube threshold)  Water (A kilotilires per household per month)  Sanitation (kilotilires per household per month)  Revenue cost of free services provided  Property rates (R15 000 threshold rebate)  Revenue cost of free services provided  Property rates (R15 000 threshold rebate)  Revenue cost of free services provided  Property rates (R15 000 threshold rebate)  Revenue cost of free services provided  Revenue cost of free services provided (botal social)					0	0		0	0		0
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Bolow Minimum Service Level sub-total											
Total number of households  5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	0	0	0	0	0	0	0	0
Water (6 kilofitres per household per month) Sanialation (free minimum level service) Electricity/other energy (50km) per household per month) Refuse (removed at least once a week)  Cast of Free Basic Services provided Water (6 kilofitres per household per month) Sanialation (free sanialation service) Electricity/other energy (50km) per household per month) Refuse (removed once a week)  Total cost of FBS provided (minimum social package)		5				<del></del>	1				0
Water (6 kilofitres per household per month) Sanialation (free minimum level service) Electricity/other energy (50km) per household per month) Refuse (removed at least once a week)  Cast of Free Basic Services provided Water (6 kilofitres per household per month) Sanialation (free sanialation service) Electricity/other energy (50km) per household per month) Refuse (removed once a week)  Total cost of FBS provided (minimum social package)	Hausahalds rasaiving Eroa Pasis Sanissa	7									
Sanitation (free minimum level service) Electricity/other energy (50kmh per household per month) Refuse (removed at least once a week)   Cost of Free Basic Services provided  Water (6 kilolitres per household per month) Sanitation (free sanitation service) Electricity/other energy (50kmh per household per month) Refuse (removed once a week)  Total cost of FBS provided (minimum social package)		Ι΄.									
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Total cost of FBS provided (minimum social package)											
Highest level of free service provided Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity(where neargy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other  Total revenue cost of free services provided (total social	Refuse (removed once a week)										
Property rates (value threshold) Water (kilofiltres per household per month) Sanitation (kilofiltres per household per month) Electricity (wh per household per month) Refuse (average litres per week)  Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity(other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other  Total revenue cost of free services provided (total social	Total cost of FBS provided (minimum social package)		-	-			- 1				-
Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) Electricity (kwh per household per month) Refuse (average litres per week)  Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other  Total revenue cost of free services provided (total social	Highest level of free service provided										
Water (kilolitires per household per month) Sanitation (Ridolitires per household per month) Sanitation (Rand per household per month) Electricity (kwh per household per month) Refuse (average litres per week)  Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates ((R15 000 threshold rebate) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other  Total revenue cost of free services provided (total social											
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricitylother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other  Total revenue cost of free services provided (total social											
Electricity (wh per household per month) Refuse (average litres per week)  Revenue cost of free services provided  Property rates (R15 000 threshold rebate) Property rates (0 for exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other  Total revenue cost of free services provided (total social											
Refuse (average litres per week)  Revenue cost of free services provided  9 Property rates (R15 000 threshold rebate)  Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other  Total revenue cost of free services provided (total social											
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Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other  Total revenue cost of free services provided (total social		<b></b>					ļ				
Property rates (other exemptions, reductions and rebates)  Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other  Total revenue cost of free services provided (total social		9				1					
Water Sanitation Electricitylother energy Retuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social						36	36	36	36	36	36
Sanitation Electricitylother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
Electricity/olther energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Olther Total revenue cost of free services provided (total social											
Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social		1				1					
Municipal Housing - rental rebates Housing - top structure subsidies 6 Other Total revenue cost of free services provided (total social	, .,										
Housing - top structure subsidies 6 Other Total revenue cost of free services provided (total social											
Other Total revenue cost of free services provided (total social		1									
Total revenue cost of free services provided (total social		"									
							<del>                                     </del>				
package	package)					36	36	36	36	36	36

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Msunduzi(KZN225) - Table A10 Basic Service D  Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/	10	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		81	75	79	2	52	52	52	52	52
Piped water inside yard (but not in dwelling)		4	4	3	2	4	4	4	4	4
Using public tap (at least min.service level)	2	5	4	1	2	4	4	4	4	4
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4	90	83	83	6	61	61	61	61	61
Using public tap (< min.service level)	3	13	4	5	0	5	5	5	5	5
Other water supply (< min.service level)	4	4	1	1	2	1	1	1	1	1
No water supply		·								
Below Minimum Service Level sub-total		16	5	5	2	6	6	6	6	6
Total number of households	5	106	88	88	7	67	67	67	67	67
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		55	57	57	5	48	48	48	48	48
Flush toilet (with septic tank)		4	7	6	5	5	5	5	5	5
Chemical toilet		23	30	21	7	7	7	7	7	7
Pit toilet (ventilated) Other toilet provisions (> min.service level)		23	30	Z1	· ·	· /	,	· '	· /	/
Minimum Service Level and Above sub-total		81	94	88	17	61	61	61	61	61
Bucket toilet		0.	**				0.			
Other toilet provisions (< min.service level)		25								
No toilet provisions										
Below Minimum Service Level sub-total		25		-	-	-	-	-	-	-
Total number of households	5	106	94	88	17	61	61	61	61	61
Energy:										
Electricity (at least min.service level)		47	48	58	50	48	48	48	48	48
Electricity - prepaid (min.service level)					F0.			40		
Minimum Service Level and Above sub-total  Electricity (< min.service level)		47	48	58	50	48	48	48	48	48
Electricity (< min.service level)  Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total				-	-	-	-	-		-
Total number of households	5	47	48	58	50	48	48	48	48	48
Refuse:										
Removed at least once a week		74	78	83	64	57	57	57	57	57
Minimum Service Level and Above sub-total		74	78	83	64	57	57	57	57	57
Removed less frequently than once a week		19	19	14	21	14	14	42	42	42
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal		14	36	36	37	51	51	37	37	37
Below Minimum Service Level sub-total		33	55	50	58	65	65	79	79	79
Total number of households	5	106	133	133	122	122	122	136	136	136
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	'	9	9	11	18	16	16	16	16	16
Sanitation (free minimum level service)		8	9	4	16	11	11	11	11	11
Electricity/other energy (50kwh per household per month)		3	3	2	7	3	3	3	3	3
Refuse (removed at least once a week)		6	7	3	15	11	11	11	11	11
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		2 888	43 783	48 324	7 808	83 372	83 372	91 709	99 045	106 969
Sanitation (free sanitation service)		5 410	7 144	6 297	15 267	15 587	15 587	17 146	18 517	19 999
Electricity/other energy (50kwh per household per month)		807	6 415	6 780	8 645	16 783	16 783	20 341	24 612	29 781
Refuse (removed once a week)		2 555	2 167	5 931	7 526	14 680	14 680	15 854	17 123	18 492
Total cost of FBS provided (minimum social package)		11 660	59 509	67 332	39 245	130 421	130 421	145 049	159 298	175 241
Highest level of free service provided										
Property rates (value threshold)		30 000	30 000	60 000	130 000	130 000	130 000	150 000	150 000	150 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		36	38	41	44	44	44	47	47	47
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)  Revenue cost of free services provided	9	23	25	26	28	28	28	31	31	31
Property rates (R15 000 threshold rebate)	1	327			7 650	7 650	7 650	9 912	10 705	11 562
Property rates (other exemptions, reductions and rebates)		527		17 523	24 431	68 095	68 095	112 107	121 076	130 762
Water		2 888	43 783	48 324	7 808	83 372	83 372	91 709	99 045	106 969
Sanitation		5 410	7 144	6 297	15 267	15 587	15 587	17 146	18 517	19 999
Electricity/other energy		807	6 415	6 780	8 645	16 783	16 783	20 341	24 612	29 781
Refuse		2 555	2 167	5 931	7 526	14 680	14 680	15 854	17 123	18 492
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other						-				-
Total revenue cost of free services provided (total social package)		11 007	EU EU0	0.4 0.55	71 22/	204 1//	204 1//	247.0/0	201.070	217 5/5
package)		11 987	59 509	84 855	71 326	206 166	206 166	267 069	291 079	317 565

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Mkhambathini(KZN226) - Table A10 Basic Servi  Description	Ref	2006/07	2007/08	2008/09		urrent year 2009/1	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome			Forecast	2010/11	2011/12	2012/13
Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4									
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-		-	-
Total number of households Sanitation/sewerage:	5	-		-	-	-		-		-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-		-		-
Bucket toilet Other toilet provisions (< min.service level)										
Other tollet provisions (< min.service level)  No tollet provisions										
Below Minimum Service Level sub-total		-				-				
Total number of households	5	-			-	-				-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-		-		-				-
Total number of households	5		-							
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-		-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	+						~~~~	***************************************		
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)				43	125	125	125	150	159	169
Refuse (removed once a week)				779	408	408	391	486	515	546
Total cost of FBS provided (minimum social package)		-	-	822	533	533	516	636	674	714
Highest level of free service provided	1									
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	<del> </del>							***************************************		
Revenue cost of free services provided  Property rates (R15 000 threshold rebate)	9				87	87	87	60	64	65
Property rates (ktrs doo threshold rebate)  Property rates (other exemptions, reductions and rebates)					709	709	709	1 138	999	799
Water					,	, , , ,	,,,,		"	.,,
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)					796	796	796	1 198	1 062	864
References	1				190	170	790	1 170	1 002	004

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$

- 7. Show number of households receiving at least these levels of services completely free
  8. Must reflect the cost to the municipality of providing the Free Basic Service
  9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	С	Current year 2009/1	10	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome			Forecast	2010/11	2011/12	2012/13
Water:	Ι΄.									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	١.	-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3 4									
Other water supply (< min.service level)  No water supply	"									
Below Minimum Service Level sub-total		-	-	-	-					-
Total number of households	5	-	-	-			-		-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total			-							
Bucket toilet		-	-	-	-	-		-		-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-		-	-		-	-
Total number of households	5					-				
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		7	7	2	3	3	3	3	3	3
Minimum Service Level and Above sub-total		7	7	2	3	3	3	3	3	3
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)  Other energy sources										
Below Minimum Service Level sub-total										
Total number of households	5	7	7	2	3	3	3	3	3	3
Refuse:	-	-		_	-		-	-	_	_
Removed at least once a week		1	1	1	1	1	1	1	1	1
Minimum Service Level and Above sub-total		1	1	1	1	1	1	1	1	1
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal  Below Minimum Service Level sub-total			-	-	-					
Total number of households	5	1	1	1	1	1	1	1	1	1
	7									
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)				2	3	3	3	3	3	3
Refuse (removed at least once a week)		1	1	1	1	1	1	1	1	1
Cost of Free Basic Services provided	8							***************************************		
Water (6 kilolitres per household per month)	"									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		65	272	680	1 013	1 013	1 013	1 013	1 013	1 013
Refuse (removed once a week)		1 100	1 937	1 866	1 050	1 050	828	784	839	898
Total cost of FBS provided (minimum social package)		1 165	2 210	2 546	2 063	2 063	1 841	1 797	1 852	1 911
Highest level of free service provided										
Property rates (value threshold)				50 000	50 000	50 000	50 000	50 000	50 000	50 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	<del> </del>					ļ				
Revenue cost of free services provided  Property rates (P15 000 threshold rehate)	9									
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1	-	-	-	-	-	-	-		-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uMgungundlovu(DC22) - Table A10 Basic Sen Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	-	-	-		-	-		-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	1	-	-		-	-		-	-	-
Total number of households	5	-	-		-	-		-	-	-
Sanitation/sewerage:						1				
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)						ļ				
Minimum Service Level and Above sub-total		-	-		-	-		-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions						<u> </u>				
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		-		-	-		-	-	-
Energy:	1									
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources	1									
Below Minimum Service Level sub-total		-	-		-	-		-		
Total number of households	5		-		-					l
Refuse:	"									
Removed at least once a week										
Minimum Service Level and Above sub-total	1	·							·	
Removed less frequently than once a week	1									
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	1		-			<del>                                     </del>				
Total number of households	5	-	-							
										ļ
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)						<del> </del>				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-		-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9					t				<b></b>
Property rates (R15 000 threshold rebate)	'									
Property rates (other exemptions, reductions and rebates)										
Water					Ī			ĺ		
Sanitation					Ī			ĺ		
		1			1	1				1
Electricity/other energy						1				
Electricity/other energy Refuse										
Electricity/other energy Refuse Municipal Housing - rental rebates										SALAR SALAR SALAR SALAR SALAR SALAR SALAR SALAR SALAR SALAR SALAR SALAR SALAR SALAR SALAR SALAR SALAR SALAR SA
Electricitylother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies	6									
Electricity/other energy Refuse Municipal Housing - rental rebates	6									

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Emnambithi/Ladysmith(KZN232) - Table A10 Ba		_						2010/11 Media	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	~~~~		Framework	,
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling  Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total		-			-	<b></b>		-		
Total number of households	5	-		-		-		-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total								-		
Bucket toilet									-	
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-			-	-	-		-
Total number of households	5			-		-			-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total  Electricity (< min.service level)		-	-	-	-	-		-	-	-
Electricity (< min.service rever)  Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total				-		-				
Total number of households	5		-	-		-		-		-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-		- 1				-
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-			- 1	-	-		-
Total number of households	5			-	-	-		-		
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	<del> </del>					ļ				ļ
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	<b>-</b>	-	-	-	-
	†							· · · · · · · · · · · · · · · · · · ·		
Highest level of free service provided  Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water Sanitation										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1	-	-	-	-	-	-	-	-	-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-		-	-		-		-
Total number of households	5	-	-	-	-	-		-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										ļ
Minimum Service Level and Above sub-total		-	-		-	-		-		-
Bucket toilet	1									
Other toilet provisions (< min.service level)	1									
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	-	-	-		-		-		-
Energy:					1					
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-		-	-	-	-	
Total number of households	5	-		-		-				-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					2	2	2	2	2	2
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)	1									
Electricity/other energy (50kwh per household per month)					3 532	3 532	3 048	3 564	3 849	4 157
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)			-		3 532	3 532	3 048	3 564	3 849	4 157
Highest level of free service provided	1									
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)					1					
Sanitation (Rand per household per month)  Sanitation (Rand per household per month)					1					
					1					
Electricity (kwh per household per month)	1									
Refuse (average litres per week)  Revenue cost of free services provided	9									ļ
Property rates (R15 000 threshold rebate)	1									
Property rates (kt/s ood tilleshold redate)  Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Sanitation Electricity/other energy										
3										
Refuse Municipal Housing, contal relates										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social	1							Ī		
package)	1	-	-	-		1			-	

## package) References

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Umtshezi(KZN234) - Table A10 Basic Service Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	10	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4			-						
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	•		-		-		-		-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-		-	-	-	-	-	-	-
Total number of households	5	-		-		-	-	-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total			-	-	-		-	-		
Bucket toilet				-						
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-				-		-		-
Total number of households	5					-		-		
Energy:										
Electricity (at least min.service level)		5	5	5	5	5	5	5	6	6
Electricity - prepaid (min.service level)		8	8	8	8	8	8	8	8	8
Minimum Service Level and Above sub-total		13	13	13	13	13	13	14	14	14
Electricity (< min.service level)  Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total				-		-		-		
Total number of households	5	13	13	13	13	13	13	14	14	14
Refuse:										
Removed at least once a week		7	8	8	8	8	8	8	8	8
Minimum Service Level and Above sub-total		7	8	8	8	8	8	8	8	8
Removed less frequently than once a week										
Using communal refuse dump		6	5	5	5	5	5	6	6	6
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal  Below Minimum Service Level sub-total		6	5	5	5	5	5	6	6	6
Total number of households	5	13	13	13	13	13	13	14	14	14
	7									
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		3	3	3	4	4	4	4	4	4
Refuse (removed at least once a week)		3	3	3	4	4	4	4	4	4
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		137	165	168	200	200	200	211	224	238
Refuse (removed once a week)		47	55	72	76	76	76	80	84	88
Total cost of FBS provided (minimum social package)		184	220	240	275	275	276	291	308	326
Highest level of free service provided										
Property rates (value threshold)					30 000	30 000	30 000	30 000	30 000	30 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		150 000	161 050	156 600	175 000	175 000	175 000	183 750	223 750	291 217
Refuse (average litres per week)  Revenue cost of free services provided	9	756 000	811 692	789 264	882 000	882 000	882 000	886 000	961 300	1 073 016
Property rates (R15 000 threshold rebate)	'				21 885	21 885	21 885	23 855	25 047	26 300
Property rates (other exemptions, reductions and rebates)					21 885	21 885	21 885	23 855	25 047	26 300
Water										1
Sanitation										
Electricity/other energy		2 562	2 657	2 866	3 296	3 296	3 296	3 670	3 153	3 766
Refuse		1 642	1 983	2 014	2 394	2 394	2 394	2 538	2 690	2 700
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social		4 000	4//0	4.000	40.440	40.4/0	40.4/0	F2.047	55.007	F0.011
package)	1	4 203	4 640	4 880	49 460	49 460	49 460	53 917	55 937	59 066

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Okhahlamba(KZN235) - Table A10 Basic Servic						Current weer 2000/	10	2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07 Audited	2007/08 Audited	2008/09 Audited		Current year 2009/	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	١.	-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)  Other water supply (< min.service level)	3 4									
No water supply	"									
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5	-	-	-		-		-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total  Total number of households	-	-		-	-	-	-	-	-	-
Energy:	5	-		-			-		-	-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-	-		-	-			-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-		-
Refuse:	"			-					-	-
Removed at least once a week										
Minimum Service Level and Above sub-total		-		-	-	-	-	-		-
Removed less frequently than once a week								25	25	25
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total					-	·		25	25	25
Total number of households	5							25	25	25
Households receiving Free Basic Service	7					-				
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	ļ									
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)						<del> </del>		-		-
	+					<u> </u>				
Highest level of free service provided Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	ļ					ļ				
Revenue cost of free services provided	9				470	170	470	470	170	170
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)					178 8 722	178 8 722	178 8 722	178	178	178
Water					0 122	0 122	0 122			
Sanitation										
Electricity/other energy					1 060	1 060	1 060	800	864	933
Refuse								1		
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other						-				
Total revenue cost of free services provided (total social package)					9 960	9 960	9 960	978	1 042	1 111
p	1				, ,00	, ,,,,	, ,00	,,,,	1 042	, 1111

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$

- 7. Show number of households receiving at least these levels of services completely free
  8. Must reflect the cost to the municipality of providing the Free Basic Service
  9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Imbabazane(KZN236) - Table A10 Basic Service					1			2010/11 Media	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1			Framework	,
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u> Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total		-	-	-	-		-	-	-	
Total number of households	5					-				
Sanitation/sewerage:	"									
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)						-				
Minimum Service Level and Above sub-total  Bucket toilet			-	-	-	- 1		-	-	-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total			-	-		-		-		-
Total number of households	5					-				
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)  Other energy sources										
Below Minimum Service Level sub-total				-		-				
Total number of households	5					-				
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total			-	-		-			-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-			-		-	-	-
Total number of households	5		-	-	-	-		-		
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	ļ					-				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week) Total cost of FBS provided (minimum social package)			-	-		<b></b>		-		-
	+									
Highest level of free service provided										
Property rates (value threshold)  Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other								<u></u>		
Total revenue cost of free services provided (total social										
package)		-	-	-	-		-	-	-	-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Uthukela(DC23) - Table A10 Basic Service Deliv	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
·		Audited	Audited	Audited		T	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total				-	-	-	-		-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-	-	-	-	-	-	-	-
Total number of households	5		-			-				-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-			-		-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions					<u></u>					
Below Minimum Service Level sub-total			-			-		-		-
Total number of households	5				-	-			-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-	-		- 1	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-	-	-	-	-			-
Total number of households Refuse:	5		-	-	-	-		-		-
Removed at least once a week										
Minimum Service Level and Above sub-total										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		-	-	-	- 1		-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)							~~~			
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)		*******************				-				
Total cost of FBS provided (minimum social package)	-		-			-	-			-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	+					<del> </del>				
Revenue cost of free services provided  Property rates (P15 000 threshold rehate)	9									
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)										
Property rates (otner exemptions, reductions and rebates)  Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)			-			-				

## package) References

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Endumeni(KZN241) - Table A10 Basic Service E								2010/11 Medii	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1			Framework	,
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:  Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		-			-	-		-		
Below Minimum Service Level sub-total  Total number of households	5	-		-		-		-		
Sanitation/sewerage:	"									
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total  Bucket toilet		-	-	-	-	-		-	-	-
Other toilet provisions (< min.service level)										
No toilet provisions (< min.service lever)										
Below Minimum Service Level sub-total		-	-	-		-		-		-
Total number of households	5					-				
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)  Other energy sources										
Below Minimum Service Level sub-total				-		-				
Total number of households	5					-				
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-		-		-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-			-		-		-
Total number of households	5		-	-	-	-		-		
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	ļ					-				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)		-		-		<del> </del>		-	-	-
	+									
Highest level of free service provided  Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other								<u></u>		
Total revenue cost of free services provided (total social										
package)		-	-	-	-	-	-	-	-	-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Nquthu(KZN242) - Table A10 Basic Service De Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		1	1	1	1	1	1	1	1	1
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	4 17	4 17	4 17	4 17	4 17	4 17	4 17	4 17	4 17
Other water supply (at least min.service level)	4	17	17	17	17	''	17	17	17	17
Minimum Service Level and Above sub-total	'	22	22	22	22	22	22	22	22	22
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	10	10	10	10	10	10	10	10	10
No water supply										
Below Minimum Service Level sub-total		10	10	10	10	10	10	10	10	10
Total number of households	5	32	32	32	32	32	32	32	32	32
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		1	1	1	1	1	1	1	1	1
Flush toilet (with septic tank)		_								
Chemical toilet		1	1	1	1	1 1	1	1	1	1
Pit toilet (ventilated)		17	17	17	17	17	17	17	17	17
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total	1	20	20	20	20	20	20	20	20	20
Bucket toilet		20	20	20	20	20	20	20	20	20
Other toilet provisions (< min.service level)										
No toilet provisions		12	12	12	12	12	12	12	12	12
Below Minimum Service Level sub-total	1 1	12	12	12	12		12	12	12	12
Total number of households	5	32	32	32	32	1	32	32	32	32
Energy:			-	<u> </u>	0.2		32	32		
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-			-		-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)					3			3	3	3
Other energy sources										
Below Minimum Service Level sub-total		-	-		3	-		3	3	3
Total number of households	5	-	-		3	-		3	3	3
Refuse:										and the second
Removed at least once a week		3	3	3	3		3	3	3	3
Minimum Service Level and Above sub-total		3	3	3	3	3	3	3	3	3
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		29	29	29	29	29	29	29	29	29
Below Minimum Service Level sub-total		29	29	29	29		29	29	29	29
Total number of households	5	32	32	32	32	1	32	32	32	32
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	"									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)								1 200	1 498	1 872
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-		-	-		1 200	1 498	1 872
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)						ļl				
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation  Floatricity/ather operaty										
Electricity/other energy										
Refuse Municipal Housing, routal robatos										
Municipal Housing - rental rebates  Housing - top structure subsidies	6									
Other	0									
Total revenue cost of free services provided (total social	1					1				

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-		-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-		-	-		-	-	-
Total number of households	5	-	-		-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-			-	-	-		-
Total number of households	5				<u> </u>				<u> </u>	<u> </u>
Energy:	"						•			
Electricity (at least min.service level)										
Electricity (at least min.service level)										
Minimum Service Level and Above sub-total	1					_				
	1	-	-	-	-		-		-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)	1									
Other energy sources										
Below Minimum Service Level sub-total	1	-	-			-		-		-
Total number of households	5	-	-	-	-	-		-	-	-
Refuse:	1									
Removed at least once a week	1									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	1									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
	+					-				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	<u> </u>	-	-	-	-	-		-	-	-
Highest level of free service provided										
Property rates (value threshold)					Ī			Ī		
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9					1			h	<u> </u>
Property rates (R15 000 threshold rebate)	1									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
					Ī			Ī		
Refuse					Ī			Ī		
Municipal Housing - rental rebates	١.									
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)										

# package) References

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level

- 7. Show number of households receiving at least these levels of services completely free
  8. Must reflect the cost to the municipality of providing the Free Basic Service
  9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Gutoomo	Cutcomo	Gutoome			Torocast	2010/11	2011/12	201210
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total				-		-	-	-		-
Using public tap (< min.service level) Other water supply (< min.service level)	3 4									
No water supply	4									
Below Minimum Service Level sub-total							-	-		<u> </u>
Total number of households	5					-		-		
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-			-	-	-		-
Bucket toilet Other teilet previsions (a min service level)										
Other toilet provisions (< min.service level)  No toilet provisions										
No tollet provisions  Below Minimum Service Level sub-total				-		-	-			-
Total number of households	5									-
Energy:	"		-	•						-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)				561	657	657				
Minimum Service Level and Above sub-total		-		561	657	657		-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-			-	-	-	-	-	-
Total number of households	5	-		561	657	657		-		-
Refuse:										
Removed at least once a week				3	3	3				
Minimum Service Level and Above sub-total			-	3	3	3	-			-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-				-		-		-
Total number of households	5			3	3	3		-		-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8							-		
Water (6 kilolitres per household per month)	°									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)				75	87	87				
Refuse (removed once a week)				368	319	319				
Total cost of FBS provided (minimum social package)		-		443	406	406	-	-		-
Highest level of free service provided										
Property rates (value threshold)			461 183	39 327	1 000 000	1 000 000	325 302			
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)				50	50	50				
Refuse (average litres per week)	1					ļ				
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					366	366	369	406		
Property rates (other exemptions, reductions and rebates)		5 149	5 502	6 007	8 691	8 691	8 733	7 186		
Water										
Sanitation Electricity/other energy				75	87	5.7				
Refuse				75 368	319	87 319				
Municipal Housing - rental rebates				308	319	319				
Housing - top structure subsidies	6									
Other	"									
Total revenue cost of free services provided (total social										
package)		5 149	5 502	6 450	9 463	9 463	9 102	7 592		

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Umzinyathi(DC24) - Table A10 Basic Service De							-	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07 Audited	2007/08 Audited	2008/09 Audited		Current year 2009/1	0 Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets	1									
Water: Piped water inside dwelling		4	10	2	2	2	2	2	2	2
Piped water inside dwelling Piped water inside yard (but not in dwelling)		7	14	0	0	0	0	0	0	0
Using public tap (at least min.service level)	2		8	60	54	54	54	49	44	39
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		4	32	63	56	56	56	51	46	41
Using public tap (< min.service level)	3		13	19	17	17	17	15	14	12
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total		64	53 67	39 58	35 52	35 52	35 52	32 47	28 42	26 38
Total number of households	5	64 68	99	120	108	108	108	98	88	79
Sanitation/sewerage:	"		"	120	100	100	100	,,,	00	· · ·
Flush toilet (connected to sewerage)			19	19	17	17	17	15	14	12
Flush toilet (with septic tank)			2	2	2	2	2	1	1	1
Chemical toilet			4	8	7	7	7	6	5	5
Pit toilet (ventilated)		12	8							
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		12	33	28	25	25	25	23	21	19
Bucket toilet Other toilet provisions (< min.service level)		32	23							
No toilet provisions (< min.service level)		68	42	24	21	21	21	19	17	16
Below Minimum Service Level sub-total		100	64	24	21	21	21	19	17	16
Total number of households	5	113	97	52	47	47	47	42	38	34
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-		-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total				-		-	-		-	
Total number of households	5									
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-		-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal  Below Minimum Service Level sub-total		-								
Total number of households	5					_			-	
	7									
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	'	52	58	63	70	70	70	77	84	93
Sanitation (free minimum level service)		39	43	48	52	52	52	58	63	70
Electricity/other energy (50kwh per household per month)				-					-	
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8							***************************************		
Water (6 kilolitres per household per month)		17 561	26 561	44 221	48 643	48 643	48 643	53 508	58 858	64 744
Sanitation (free sanitation service)		3 512	5 312	8 844	9 729	9 729	9 729	10 702	11 772	12 949
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	-	21 074	31 874	53 065	58 372	58 372	58 372	64 209	70 630	77 693
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		96	145	242	266	266	266	292	322	354
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)		34	52	86	94	94	94	104	114	126
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9							*******************		
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		16 235	15 801	15 425	19 000	19 000	19 000	19 000	19 000	20 900
Sanitation										
Electricity/other energy										
Refuse		200	205	200	212	3/0	2/2	200	400	400
Municipal Housing - rental rebates  Housing - top structure subsidies	6	298	305	309	363	363	363	399	439	483
Other	"									
Total revenue cost of free services provided (total social										
package)		16 533	16 106	15 734	19 363	19 363	19 363	19 399	19 439	21 383

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Newcastle(KZN252) - Table A10 Basic Service I								2010/11 Medii	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	~~~~		Framework	,
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:  Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		-	-		-	-		-	-	
Below Minimum Service Level sub-total  Total number of households	5			-		-		-		
Sanitation/sewerage:	"							-	-	
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-	-	-	-		-		-
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions (< min.service lever)										
Below Minimum Service Level sub-total				-		-				
Total number of households	5					-		-		-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level) Other energy sources										
Below Minimum Service Level sub-total				-		-				
Total number of households	5					-		-		
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-		-			-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-			-		-		
Total number of households	5		-	-		-	-	-		-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	<del> </del>					-				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)			-			-		-	·	·
	$\vdash$									
Highest level of free service provided  Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	ļ									
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other									ļ	
Total revenue cost of free services provided (total social										
package)	1	-			· .			· .		

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Torcease	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-	-		-	-	-		-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total	1	-	-	-	-	-	-	-		-
Bucket toilet	1									
Other toilet provisions (< min.service level)	1									
No toilet provisions	1					<del> </del>				
Below Minimum Service Level sub-total	-	-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-		-	-	-		-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total  Electricity (< min.service level)		-	-	-	-	-	-		-	-
,										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total				-		-	-	-	-	-
Total number of households	5			-		ļ		-		
Refuse:	"	-		-	-		-	-		
Removed at least once a week										
Minimum Service Level and Above sub-total				-						
Removed less frequently than once a week		-		-	-		-	-		-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total						<del>                                     </del>		-		
Total number of households	5			-	-		-	_		-
						-				
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)					2		2	2		
Electricity/other energy (50kwh per household per month)		1	1	1	2	2	3	3	4	4
Refuse (removed at least once a week)	+	0	0	0	0	0	0	0	0	0
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	1									
Sanitation (free sanitation service)	1									
Electricity/other energy (50kwh per household per month)		0	0	0	0	0	0	0	0	0
Refuse (removed once a week)		0	0	0	0		0	0	0	0
Total cost of FBS provided (minimum social package)	-	0	0	0	0	0	0	0	0	0
Highest level of free service provided	1									
Property rates (value threshold)	1									
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)	1									
Electricity (kwh per household per month)	1	50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		1	1	1	1	1	1	1	1	1
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	1									
Property rates (other exemptions, reductions and rebates)	1	103	116	317	43	43	3 186	4 045	4 288	4 541
Water	1									
Sanitation	1									
Electricity/other energy	1	275	290	144	468	468	687	787	847	897
Refuse		59	59	59	95	95	95	117	127	137
Municipal Housing - rental rebates	1									
Housing - top structure subsidies	6									
Other	1									
Total revenue cost of free services provided (total social	1									
package)	1	437	465	519	607	607	3 968	4 949	5 262	5 575

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Dannhauser(KZN254) - Table A10 Basic Service					Ι ,			2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07 Audited	2007/08 Audited	2008/09 Audited		Current year 2009/1	0 Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	-	-	-		-	-			-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-		-	-	-		-
Total number of households	5	-		-		-	-			-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total				-						
Bucket toilet		-	-	-		-				-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-		-				
Total number of households  Energy:	5	-	-	-	-	-	-	-	-	-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-		-			-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-		-	-	-
Refuse:	"			-						-
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-		-			-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-			-				
Total number of households	5	-	-	-		-				-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	┼					-		***************************************		
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-		-	-					
Highest level of free service provided										
Property rates (value threshold)								1 500	1 500	1 500
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week) Revenue cost of free services provided	9					ļ		*******************************		
Property rates (R15 000 threshold rebate)	'							5 135	5 513	5 895
Property rates (other exemptions, reductions and rebates)								459	487	516
Water										
Sanitation										
Electricity/other energy	1									
Refuse	1									
Municipal Housing - rental rebates	1,									
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
package)		-	-	-		-		5 594	6 000	6 411

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Amajuba(DC25) - Table A10 Basic Service Deliv Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		41	41	50						
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	24 24	24 24							
Other water supply (at least min.service level)	4	12	12							
Minimum Service Level and Above sub-total		101	101	50	-	-		-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total	-			-		_				
Total number of households	5	101	101	50	-	-	-	-		-
Sanitation/sewerage:	"	101	101	30	-					
Flush toilet (connected to sewerage)		50	50	50						
Flush toilet (with septic tank)		1	1	1						
Chemical toilet		10	10	7						
Pit toilet (ventilated)		13	13	9						
Other toilet provisions (> min.service level)	-	26	26	36						
Minimum Service Level and Above sub-total  Bucket toilet		101	101	104	-	-	-	-		-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5	101	101	104	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)	1 +			-						-
Minimum Service Level and Above sub-total			-			-	-	-		-
Electricity (< min.service level)  Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-		-						-
Total number of households	5					-		-		-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-		-	-	-	-	-	-
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-			-		-		-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	++					-				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)			-		-	-	-	-		-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week) Revenue cost of free services provided	9					<del> </del>				
Property rates (R15 000 threshold rebate)	1									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates	1, 1									
Housing - top structure subsidies Other	6									
Other Total revenue cost of free services provided (total social	1									-
package)								Ι.		

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: eDumbe(KZN261) - Table A10 Basic Service De								2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1			Framework	· 
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling  Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)  No water supply	4									
Below Minimum Service Level sub-total		-						-		-
Total number of households	5	-				· .		-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated) Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-			-		-	-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level) Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-				-	-	-		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-			-				-
Removed at least once a week										
Minimum Service Level and Above sub-total										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	١.	-	-	-		-	-	-	-	
Total number of households	5	-	-	-	-	-	-	-	-	
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month) Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	1 "									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	↓	-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)								60 000	60 000	60 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9					1		***************************************		
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)								952	981	1 010
Water										
Sanitation										
Electricity/other energy								100	103	106
Refuse Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other	١									
Total revenue cost of free services provided (total social								1		
package)		-	-	-	-	-	-	1 052	1 084	1 116

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Gutoomo	Gutoome	Outcome			Torocast	2010/11	2011/12	2012/10
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	3	-	-			-	-	-		-
Using public tap (< min.service level)  Other water supply (< min.service level)	4									
No water supply	"									
Below Minimum Service Level sub-total					-					
Total number of households	5				-	-				-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total			-				-	-		
Bucket toilet			-			-		-		-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total										
Total number of households	5	-	-			-				
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total										
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:	1 ,	-	-			-		-		-
Removed at least once a week										
Minimum Service Level and Above sub-total			-			-				
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-			-	-	-		-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		1	1	1	1 0	1 0	1 0	1	1	1
Refuse (removed at least once a week)	+				U	0	U			
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)		330	354	420	618	618	618	655	694	735
Refuse (removed once a week)		295	302	316	324	324	324	616	655	693
Total cost of FBS provided (minimum social package)		625	656	736	942	942	942	1 271	1 349	1 429
	+-			.50	. 12		. 12			
Highest level of free service provided  Property rates (value threshold)		1 200	1 200	1 600	1 600	1 600		1 600	1 600	1 694
Water (kilolitres per household per month)		1 200	1 200	1 000	1 000	1 000		1 000	1 000	1 074
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		26 150	26 150	26 150	26 150	26 150	26 150	26 150	26 150	26 150
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					7 845	7 845	7 845	7 845	7 845	7 845
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy		2/5	270	400	440		440	440	470	
Refuse Municipal Housing - rental rehates		365	379	402	418	418	418	443	470	498
Municipal Housing - rental rebates  Housing - top structure subsidies	6									
Other	1 "									
Total revenue cost of free services provided (total social										
package)	1	365	379	402	8 263	8 263	8 263	8 288	8 315	8 343

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Abaqulusi(KZN263) - Table A10 Basic Service Description	Ref	Measurement for 2006/07	4th Quarter endec	2008/09	,	Current year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
R thousands	Kei	Audited	Audited	Audited		Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome	J J	, ,	Forecast	2010/11	2011/12	2012/13
Water:	'									
Piped water inside dwelling		12	14	14	14	14	14	14	14	15
Piped water inside yard (but not in dwelling)		1	1	1	2	2	2	3	3	2
Using public tap (at least min.service level)	2	1	1	1	0	0	0	0	0	0
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total Using public tap (< min.service level)		14	16	16	16	16	16	17	17	17
Other water supply (< min.service level)	3 4									
No water supply	1									
Below Minimum Service Level sub-total		-	-	-	-	-		-		
Total number of households	5	14	16	16	16	16	16	17	17	17
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		14	14	14	14	14	14	14	15	15
Flush toilet (with septic tank)		1	1	1	1	1	1	1	1	1
Chemical toilet Pit toilet (ventilated)				ı	'	1		1	1	'
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		14	14	16	16	16	16	16	17	17
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total	_	-	-	-	-	-	-	-	-	-
Total number of households  Energy:	5	14	14	16	16	16	16	16	17	17
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)					5	5	5	6	7	7
Minimum Service Level and Above sub-total		-	-	-	5	5	5	6	7	7
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	١.	-		-		-		-		
Total number of households Refuse:	5	-			5	5	5	6	7	7
Removed at least once a week					16	16	16	16	17	18
Minimum Service Level and Above sub-total		-			16	16	16	16	17	18
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal  Below Minimum Service Level sub-total			-		-	-	-			
Total number of households	5				16	16	16	16	17	18
	7									
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	'				3	3	3	3	4	4
Sanitation (free minimum level service)					3	3	3	3	4	4
Electricity/other energy (50kwh per household per month)				5	5	5	5	6	7	7
Refuse (removed at least once a week)					3	3	3	3	4	4
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		979	803	1 860	1 023	1 023	1 023	1 126	1 500	1 500
Sanitation (free sanitation service)		1 983	1 633	2 733	1 834	1 834	1 834	2 018	2 200	2 200
Electricity/other energy (50kwh per household per month)		1 814	2 249	4 302	3 000	3 000	3 000	4 000	5 000	5 000
Refuse (removed once a week)		1 462 6 238	1 574 6 260	1 876 10 771	2 507 8 364	2 507 8 364	2 507 8 364	2 800 9 944	3 000 11 700	3 000 11 700
Total cost of FBS provided (minimum social package)	+-	0 230	0 200	10 //1	0 304	0 304	0 304	9 944	11700	11 700
Highest level of free service provided				4 000	45.000	45.000	45.000	45.000	45.000	45.000
Property rates (value threshold) Water (kilolitres per household per month)				6 000	15 000 6	15 000	15 000 6	15 000 6	15 000 6	15 000 6
Sanitation (kilolitres per household per month)					· ·	"	· ·		۰	٠
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)				50	50	50	50	50	50	50
Refuse (average litres per week)				1	1	1	1	1	1	1
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water			2 714	2 1 077	2 000 1 023	2 000 1 023	2 000 1 023	3 000 1 126	3 000 1 500	3 000 1 500
Sanitation			2 156	2 733	1 834	1 834	1 834	2 018	2 200	2 200
Electricity/other energy			140	2 733	3 000	3 000	3 000	4 000	5 000	5 000
Refuse			1 605	1 876	2 507	2 507	2 507	2 800	3 000	3 000
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social					****		40.00			
package)	1	-	4 617	5 899	10 364	10 364	10 364	12 944	14 700	14 700

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Nongoma(KZN265) - Table A10 Basic Service D  Description	elivery I	Measurement for 4 2006/07	th Quarter ended 2007/08	30 June 2010 2008/09		Current year 2009/	10	2010/11 Mediu	m Term Revenue	& Expenditure
R thousands	Rei	Audited	Audited	Audited		Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
	1	Outcome	Outcome	Outcome	original Daugot	riajusiou Buagot	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	l '									
Piped water inside dwelling		1	1	1	1	1	1	1	1	1
Piped water inside yard (but not in dwelling)		1	1	1	1	1	1	1	1	1
Using public tap (at least min.service level)	2	2	8	8	8	8	8	8	8	8
Other water supply (at least min.service level)	4	22	22 32	22 32	22 32	22	22 32	22 32	22 32	22 32
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	26 6	32	32	32	32	32	32	32	32
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		6	-		-	-	-			-
Total number of households	5	32	32	32	32	32	32	32	32	32
Sanitation/sewerage:		2	2	2	2	2	,	2	2	,
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		2 0	0	2	2	0	2 0	2	0	2
Chemical toilet		3	3	3	3	3	3	3	3	3
Pit toilet (ventilated)		6	6	6	6	6	6	6	6	6
Other toilet provisions (> min.service level)		3	3	3	3	3	3	3	3	3
Minimum Service Level and Above sub-total		14	14	14	14	14	14	14	14	14
Bucket toilet		0	0	0	0	0	0	0	0	0
Other toilet provisions (< min.service level)		40	40	40	10	10	10	10	10	10
No toilet provisions  Below Minimum Service Level sub-total		18 18	18	18	18	18	18 18	18 18	18 18	18
Total number of households	5	32	32	32	32	32	32	32	32	32
Energy:	"				02		02	0.2		,
Electricity (at least min.service level)		8	8	8	8	8	8	8	8	8
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		8	8	8	8	8	8	8	8	8
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)  Other energy sources		24	24	24	24	24	24	24	24	24
Below Minimum Service Level sub-total		24	24	24	24	24	24	24	24	24
Total number of households	5	32	32	32	32	32	32	32	32	32
Refuse:										
Removed at least once a week		1	1	1	1	1	1	1	1	1
Minimum Service Level and Above sub-total		1	1	1	1	1	1	1	1	1
Removed less frequently than once a week										
Using communal refuse dump		0	0	0 22	0 22	0	0 22	0 22	0 22	0 22
Using own refuse dump Other rubbish disposal		22 0	22 0	0	0	22	0	0	0	0
No rubbish disposal		8	8	8	8	8	8	8	8	8
Below Minimum Service Level sub-total		31	31	31	31	31	31	31	31	31
Total number of households	5	32	32	32	32	32	32	32	32	32
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	-							***************************************		
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-		-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)  Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9				***************************************			***************************************		
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)					2 762	3 044	3 044	1 660	1 845	1 859
Water										
Sanitation										
Electricity/other energy Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social								•		
package)					2 762	3 044	3 044	1 660	1 845	1 859

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Ulundi(KZN266) - Table A10 Basic Service Deliv					Ι ,	Current vs 2000	0	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1		-	Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total				-		-				-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5		-		-	-		-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-		<b>-</b>				
Bucket toilet										,
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-		-				
Total number of households	5				-	-		-		
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-	-	-	-		-		-
Total number of households	5	-	-		-	-		-	-	
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total			-	-	-	-		-		-
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total						-				
Total number of households	5				-	-		-		
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8	***************************************								
Water (6 kilolitres per household per month)	°									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)					1			1		
Water										
Sanitation										
Electricity/other energy					1			1		
Refuse										
Municipal Housing - rental rebates	1.									
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social				-				<del> </del>		
package)					l .					

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	10	2010/11 Mediu	m Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited		Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome			Forecast	2010/11	2011/12	2012/13
Water:	1 '									
Piped water inside dwelling			35	39	39	39	39	39	39	39
Piped water inside yard (but not in dwelling)			26	29	29	29	29	29	29	29
Using public tap (at least min.service level)	2		14	16	16	16	16	16	16	16
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4		74	83	83	83	83	83	83	83
Using public tap (< min.service level)	3		15	19	19	19	19	19	19	19
Other water supply (< min.service level)	4									
No water supply			53	41	41	41	41	41	41	41
Below Minimum Service Level sub-total		-	68	59	59	59	59	59	59	59
Total number of households	5	-	143	143	143	143	143	143	143	143
Sanitation/sewerage: Flush toilet (connected to sewerage)			38	38	38	38	38	38	38	38
Flush toilet (with septic tank)			1	1	1	1	1	1	1	1
Chemical toilet										
Pit toilet (ventilated)			21	24	24	24	24	24	24	24
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	60	64	64	64	64	64	64	64
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions			83	79	79	79	79	79	79	79
Below Minimum Service Level sub-total		-	83	79	79	79	79	79	79	79
Total number of households	5	-	143	143	143	143	143	143	143	143
<u>Energy:</u>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)  Minimum Service Level and Above sub-total		-			-					
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households Refuse:	5	-	-	-		-		-		-
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-				
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-			-	-		-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)			90	102	102	102	102	102	102	102
Sanitation (free minimum level service)			60	64	64	64	64	64	64	64
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	+					<u> </u>		***************************************		
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1					1 -				

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Secretary   Column	n Ref 2006/07 2007/08 2008/09 Current year 2009/10 2010/11 Medium Term Revenue & Expend	
Popel water insists developed in a continuity   0   3   3   3   3   3   3   3   3   3		udget Yea 2012/13
Popel uniter Inside youth make of whole Popel uniter Inside youth part of in deading)   3   3   3   3   3   3   3   3   3	1	
Piped under make yord fort not in durilling   2   3   5   5   5   5   5   5   5   5   5		
Substitution   Subs	0 3 3 3 3 3 3	
Characteristics supply (all tests rism survice level)	welling) 3 5 5 5 5 5 5 5	
Molimum Service Level and Above sub-datal stable patch larger in service level   1	slevel) 2 5 5 5 5 5 5 5	
Substitution   Subs	rice level) 4	
1	evel and Above sub-total         4         13	
No water supply   Below Affairmum Service Level sub-total     1		
14	vel)   4   19   14   14   14   14   14   14	
Total number of households   Sanitation Seneratance   Sanitation Sene		
Flush ballet (corrected to sewerage)		
Flush totel (connected to sewerage)	5 22 27 27 27 27 27 27 27 27	
Flash fulled (with seplect tank)		
Chemical bleid	)   1   1   1   1   1   1   1	
Pit toiled (ventilated)   2   12   12   12   12   12   12   12		
Coher tollet provisions (- min service level)		
Millimum Service Level and Above sub-total Bucket toilet   0	2 12 12 12 12 12 12 12 12	
Bucket toilet   Other toilet provisions (~ min service level)   18   9   0   0   9   9   9   9   9   9   9		
2   2   2   2   2   2   2   2   2   2	evel and Above sub-total         8         16         16         16         16         16         16         16	
No tollet provisions   Below Minimum Service Level sub-total   19		
19	2 2 2 2 2 2 2	
Total number of households	18 9 9 9 9 9 9	
Electricity   call least min service level   2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		
Electricity (at least min service level)		
Electricity - prepaid (min service level)		
Electricity - prepaid (min service level)	2 2 2 2 2 2 2 2	
Electricity (< min. service level) Electricity - prepaid (< min. service level) Other energy sources  Below Minimum Service Level sub-total Total number of households  Refuse: Removed at least once a week  Minimum Service Level and Above sub-total Removed less frequently than once a week Using communal refuse dump Using own refuse dump Using own refuse dump Other rubbish disposal No rubbish disposal  Below Minimum Service Level sub-total Total number of households  5		
Electricity - prepaid (< min. service level) Other energy sources Below Minimum Service Level sub-total Total number of households Refuse: Removed at least once a week Minimum Service Level and Above sub-total Removed less frequently than once a week Using communal refuse dump Using own refuse dump Other rubbish disposal No rubbish disposal No rubbish disposal No rubbish disposal Selow Minimum Service Level sub-total Total number of households Total number of households  5		
Electricity - prepaid (< min. service level) Other energy sources Below Minimum Service Level sub-total Total number of households Refuse: Removed at least once a week Minimum Service Level and Above sub-total Removed less frequently than once a week Using communal refuse dump Using own refuse dump Other rubbish disposal No rubbish disposal No rubbish disposal No rubbish disposal Selow Minimum Service Level sub-total Total number of households Total number of households  5		
Other energy sources  Below Minimum Service Level sub-total Total number of households Refuse:  Removed at least once a week Minimum Service Level and Above sub-total Removed at least once a week Using communal refuse dump Using own refuse dump Other rubbish disposal No rubbish disposal Relow Minimum Service Level sub-total Total number of households  Below Minimum Service Level sub-total Total number of households receiving Free Basic Service Electricitylother energy (50kwh per household per month) Refuse (removed at least once a week)  8  25  24  24  24  24  24  24  24  24  24	evel)	
Below Minimum Service Level sub-total Total number of households Refuse: Removed at least once a week Minimum Service Level and Above sub-total Removed less frequently than once a week Using communal refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Total number of households  Below Minimum Service Level sub-total Total number of households  5  7  Households receiving Free Basic Service Water (& kilotilers per household per month) Sanitation (free minimum level service) Electricitylother energy (Stkwh per household per month) Sanitation (free sanitation service) Electricitylother energy (Stkwh per household per month) Sanitation (free sanitation service) Electricitylother energy (Stkwh per household per month) Sanitation (free sanitation service) Electricitylother energy (Stkwh per household per month) Sanitation (free sanitation service) Electricitylother energy (Stkwh per household per month)		
Total number of households Refuse: Removed at least once a week Minimum Service Level and Above sub-total Removed less frequently than once a week Using communal refuse dump Using own refuse dump Us		
Removed at least once a week  Minimum Service Level and Above sub-total Removed less frequently than once a week  Using communal refuse dump  Using own refuse dump  Other rubbish disposal No rubbish disposal No rubbish disposal Relow Minimum Service Level sub-total  Total number of households  ### Total number of households  ### Households receiving Free Basic Service  Water (6 kilolitres per household per month)  Santlation (free minimum level service)  Electricitylother energy (50kwh per household per month)  Refuse (removed at least once a week)  Cost of Free Basic Services provided  Water (6 kilolitres per household per month)  Santlation (free santlation service)  Electricitylother energy (50kwh per household per month)  Santlation (free santlation service)  Electricitylother energy (50kwh per household per month)		
Removed at least once a week  Minimum Service Level and Above sub-total Removed less frequently than once a week  Using communal refuse dump Using own refuse dump Other rubbish disposal No rubbish disposal Below Minimum Service Level sub-total  Total number of households  ### Total number of households  ### Total number of households free month)  Sanitation (free minimum level service) Electricitylother energy (50kwh per household per month)  Refuse (removed at least once a week)  #### Cast of Free Basic Services provided  #### Water (6 kiloilitres per household per month) Sanitation (free sanitation service) Electricitylother energy (50kwh per household per month)  ##### Refuse (removed at least once a week)  ##################################		
Minimum Service Level and Above sub-total Removed less frequently than once a week Using communal refuse dump Using own refuse dump Other rubbish disposal Below Minimum Service Level sub-total Total number of households 5		
Removed less frequently than once a week Using communal refuse dump Using own refuse dump Other rubbish disposal No rubbish disposal Below Minimum Service Level sub-total Total number of households  5	evel and Above sub-lotal	
Using communal refuse dump Using own refuse dump Other rubbish disposal No rubbish disposal Relow Minimum Service Level sub-total Total number of households  5		
Using own refuse dump Other rubbish disposal No rubbish disposal Below Minimum Service Level sub-total Total number of households 5 Households receiving Free Basic Service Water (6 kilolitres per household per month) Sanitation (free minimum level service) Electricitylother energy (50kwh per household per month) Refuse (removed at least once a week)  Cost of Free Basic Services provided Water (6 kilolitres per household per month) Sanitation (free sanitation service) Electricitylother energy (50kwh per household per month) Sanitation (free sanitation service) Electricitylother energy (50kwh per household per month)		
Other rubbish disposal No rubbish disposal Below Minimum Service Level sub-total		
No rubbish disposal  Below Minimum Service Level sub-total  Total number of households  5		
Below Minimum Service Level sub-total Total number of households 5 1 Households receiving Free Basic Service Water (6 kilolitres per household per month) Santiation (free minimum level service) Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week) Cast of Free Basic Services provided Water (6 kilolitres per household per month) Santiation (free sanitation service) Electricity/other energy (50kwh per household per month)		
Total number of households  Households receiving Free Basic Service  Water (6 kilolitres per household per month)  Sanitation (free minimum level service)  Electricitylother energy (50kwh per household per month)  Refuse (removed at least once a week)  Cost of Free Basic Services provided  Water (6 kilolitres per household per month)  Sanitation (free sanitation service)  Electricitylother energy (50kwh per household per month)	m Service Level sub-total	
Households receiving Free Basic Service  Water (6 kiloilitres per household per month)  Sanitation (free minimum level service) Electricitylother energy (50kwh per household per month)  Refuse (removed at least once a week)  Cost of Free Basic Services provided  Water (6 kiloilitres per household per month) Sanitation (free sanitation service) Electricitylother energy (50kwh per household per month)		
Water (6 kilolitres per household per month) Sanitation (free minimum level service) Electricitylother energy (50kwh per household per month) Refuse (removed at least once a week)  Cost of Free Basic Services provided  Water (6 kilolitres per household per month) Sanitation (free sanitation service) Electricitylother energy (50kwh per household per month)		
Sanitation (free minimum level service) Electricitylother energy (50kwh per household per month) Refuse (removed at least once a week)  Cost of Free Basic Services provided  Water (6 kilolitres per household per month) Sanitation (free sanitation service) Electricitylother energy (50kwh per household per month)		
Electricity/other energy (50kwh per household per month)  Refuse (removed at least once a week)  Cost of Free Basic Services provided  Water (6 kilolitres per household per month)  Sanitation (free sanitation service)  Electricity/other energy (50kwh per household per month)		
Refuse (removed at least once a week)  Cost of Free Basic Services provided  Water (6 kilolitres per household per month)  Sanitation (free sanitation service)  Electricitylother energy (50kwh per household per month)		
Cost of Free Basic Services provided  Water (6 kiloilitres per household per month)  Sanitation (free sanitation service)  Electricity/other energy (50kwh per household per month)		
Water (6 kilolitres per household per month) Sanitation (free sanitation service) Electricityloither energy (50kwh per household per month)	ek)	
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)		
Electricity/other energy (50kwh per household per month)	month)	
	ousehold per month)	
Refuse (removed once a week)		
Total cost of FBS provided (minimum social package)	n social package)	
Highest level of free service provided		
Properly rates (value threshold)		
Water (kildites per household per month)	onath)	
water (women's per nouseman per month) Sanitation (dulifres per household per month)		
Sanitation (kandi es per industrial per month) Sanitation (kand per household per month)		
Satinator (value per nousehol per month) Electricity (hor per household per month)		
Executary (with per industrial per institution) Refuse (average liftes per week)		
Nettuce grate age intest per week) Revenue cost of free services provided 9	ed 9	
Property ratio (Ret S 000 threshold rebate)		
Property rates (K1 3 out intestinal reduction) Property rates (GHe exemplions, reductions and rebates)		
Properly raies (orner exemptions, reductions and rebates) Water		
Water Sanitation		
Sanitation Electricity/other energy		
Refuse Marking House control solution		
Municipal Housing - rental rebates		
Housing - top structure subsidies 6		
Other		
Total revenue cost of free services provided (total social package)	rovided (total social	

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Jozini(KZN272) - Table A10 Basic Service Deliv					1			2010/11 Mediu	ım Term Revenue	& Evnanditura
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Wedia	Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4					_				
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-		-				-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-			-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)  Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-			_				
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-		-				-
Refuse:										
Removed at least once a week					1	1	1	1	1	1
Minimum Service Level and Above sub-total		-	-	-	1	1	1	1	1	1
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-		-				-
Total number of households	5	-	-	-	1	1	1	1	1	1
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					15	15	15	20	25	30
Refuse (removed at least once a week)					1	1	1	1	1	1
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)				-	1	1 1	1	1	1	1
	+	-		-	'	<del>                                     </del>			!	'
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)					1			1		
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water					1			1		
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates	1.				1			1		
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
package)					l .	.				

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: The Big 5 False Bay(KZN273) - Table A10 Basic		-						2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1			Framework	,
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u> Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total  Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:	1 3			-		-				-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-		-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-		-		-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)  Minimum Service Level and Above sub-total			-		-		-	-		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-			-	-		-		
Total number of households	5		-	-	-	-	-	-		-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-		-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-							-
Total number of households	5					-				
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	Ι΄.									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	"									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)			-			-		-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	ļ									
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					330 244	330 244				
Property rates (other exemptions, reductions and rebates) Water					244	244				
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social	1									
package)		-	-	-	574	574	-	-		-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	С	urrent year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u>										
Piped water inside dwelling		0	2	2	2	2	2	2	2	2
Piped water inside yard (but not in dwelling)		1	4	4	4	4	4	4	4	4
Using public tap (at least min.service level)	2	8	10	10	10	10	10	10	10	10
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4	10	16	16	16	16	16	16	16	16
Using public tap (< min.service level)	3	10	10	10	10	10	10	10	10	10
Other water supply (< min.service level)	4									
No water supply		18	11	11	12	12	12	12	12	12
Below Minimum Service Level sub-total		18	11	11	12	12	12	12	12	12
Total number of households	5	27	27	27	28	28	28	28	28	28
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		1	0	0	0	0	0	0	0	0
Flush toilet (with septic tank)		0	1	1	1	1	1	1	1	1
Chemical toilet		2	2	2	6	6	6	6	6	6
Pit toilet (ventilated)		4	10	10	11	11	11	11	11	11
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		7	13	13	17	17	17	17	17	17
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		13	8		8	8	8	8	8	8
Below Minimum Service Level sub-total		13	8	8	8	8	8	8	8	8
Total number of households	5	20	21	21	26	26	26	26	26	26
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-		-	-			-	-
Electricity (< min.service level)  Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-			-				-
Total number of households	5	-								
Refuse:	"						-		_	
Removed at least once a week		0	0	0	0			0	0	0
Minimum Service Level and Above sub-total		0	0	0	0	-		0	0	0
Removed less frequently than once a week		0	0	0	0	0	0	0		0
Using communal refuse dump		0	0	0	0	0	0	0	0	0
Using own refuse dump		20	22	22	22	22	22	22	22	22
Other rubbish disposal										
No rubbish disposal		6	5	5	5	5	5	5	5	5
Below Minimum Service Level sub-total		27	27	27	27	27	27	27	27	27
Total number of households	5	27	27	27	27	27	27	27	27	27
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										and the second
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-		-	-	-		-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9						***************************************	***************************************		
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1									

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Mtubatuba(KZN275) - Table A10 Basic Service I  Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome		"	Forecast	2010/11	2011/12	2012/13
Water:	Ι΄									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-				-		-		-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)  No water supply	4									
Below Minimum Service Level sub-total		-	-	-		-	-			
Total number of households	5	-				-				
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-				-		-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total		-	-	-		-	-	-		<u> </u>
Total number of households	5				-	-				
Energy:	"				-			-	-	
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-		-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-		-	-	-		-
Total number of households	5	-	-		-	-		•	-	-
Removed at least once a week										
Minimum Service Level and Above sub-total		-						-		
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-				-			-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	<del> </del>					-		***************************************		
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week) Total cost of FBS provided (minimum social package)			-	-	-	<del>                                     </del>				
	+	-	-	-		+	-	-		<u> </u>
Highest level of free service provided										
Property rates (value threshold)  Water (kilolitres per household per month)										
Sanitation (kilolitres per nousehold per month)										
Sanitation (kilolities per household per month)  Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9	***************************************				1		***************************************		
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)					1					
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1					-				-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Umkhanyakude(DC27) - Table A10 Basic Service  Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling				0	0	0	0	0	0	0
Piped water inside yard (but not in dwelling)								0		0
Using public tap (at least min.service level)	2	4	5	4	5	5	5	3	4	4
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		4	5	4	5	5	5	3	4	4
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		0	0	0	0	0	0	0	0	0
Below Minimum Service Level sub-total		0	0	0	0	0 5	5	0	0	0
Total number of households	5	4	5	4	5	5	5	3	4	4
Sanitation/sewerage:  Flush toilet (connected to sewerage)  Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		2	1	3	2	2	2	8	3	3
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		2	1	3	2	2	2	8	3	3
Bucket toilet		-		Ü	_	-	-	Ĭ	ľ	
Other toilet provisions (< min.service level)										
No toilet provisions		40	39	37	35	35	35	27	24	21
Below Minimum Service Level sub-total		40	39	37	35	35	35	27	24	21
Total number of households	5	43	40	39	37	37	37	34	27	24
Energy:		73	-10	37	3/	"	31	34	"	24
Electricity (at least min.service level)		25	19	14	20					
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		25	19	14	20	-	-	-		-
Electricity (< min.service level)		2	3	2	4					
Electricity - prepaid (< min. service level)		2	3	_	,					
Other energy sources										
Below Minimum Service Level sub-total		2	3	2	4					
Total number of households	5	27	22	16	24	-				
Refuse:	"	27		10	24		_			
Removed at least once a week										
Minimum Service Level and Above sub-total						-				
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-		-	-		-	-	
Total number of households	5	-	-		-			-		-
University of the Control of the Con	7					<del> </del>				
Households receiving Free Basic Service	'							19	24	29
Water (6 kilolitres per household per month) Sanitation (free minimum level service)						1		19	24	29
Electricity/other energy (50kwh per household per month)								19	24	29
Refuse (removed at least once a week)										
	+					t				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	-	-		-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)								***		
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social						1 1				
package)			-	-		1 - 1				

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-		-	-		-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-		-	-		-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)								1		
No toilet provisions								1		
Below Minimum Service Level sub-total		-				-				-
Total number of households	5					l . l				
Energy:	1	-			1				-	1
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)								1		
Minimum Service Level and Above sub-total										-
Electricity (< min.service level)		-			-	- 1			-	-
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total										
	_	-	-	-	-	-	-	-	-	-
Total number of households	5		-		-	- 1		-	-	-
Refuse:										
Removed at least once a week					232	232	196	208	208	208
Minimum Service Level and Above sub-total		-	-		232	232	196	208	208	208
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-			-	-	-		-	-
Total number of households	5	-	-	-	232	232	196	208	208	208
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
	1									<b></b>
Cost of Free Basic Services provided	8							1		
Water (6 kilolitres per household per month)								1		
Sanitation (free sanitation service)								1		
Electricity/other energy (50kwh per household per month)	1									
Refuse (removed once a week)										ļ
Total cost of FBS provided (minimum social package)	-	-	-	-		-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)	1				ĺ					
Sanitation (Rand per household per month)	1				ĺ					
Electricity (kwh per household per month)	1				ĺ	U U U U U U U U U U U U U U U U U U U				
Refuse (average litres per week)								1		
Revenue cost of free services provided	9	***************************************						***************************************		<u> </u>
Property rates (R15 000 threshold rebate)								1		
Property rates (other exemptions, reductions and rebates)								1		
Water								1		
Sanitation								1		
Electricity/other energy								1		
Refuse								1		
								1		
Municipal Housing - rental rebates	١,							1		
Housing - top structure subsidies	6							1		
Other										-
Total revenue cost of free services provided (total social					l					
package)	1	-				1				

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uMhlathuze(KZN282) - Table A10 Basic Service  Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/	10	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		35 24	35 26	35 32	38 37	38 37	38 37	39 38	40 39	40 40
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	7	6	32	37	37	37	2	1	1
Other water supply (at least min.service level)	4	1	ŭ					1		
Minimum Service Level and Above sub-total		65	67	71	78	78	78	79	80	81
Using public tap (< min.service level)	3	9	8	3	3	3	3	2	1	
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total	1	9	8	3	3	3	3	2	1	
Total number of households	5	74	74	74	81	81	81	81	81	81
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		32	32	33	35	35	35	36	36	37
Flush toilet (with septic tank)										
Chemical toilet		_	_							
Pit toilet (ventilated)  Other toilet provisions (> min.service level)		3	5	6	12	12	12	15	18	21
Minimum Service Level and Above sub-total		35	38	39	47	47	47	51	54	58
Bucket toilet										
Other toilet provisions (< min.service level)		39	37	36	34	34	34	30	27	23
No toilet provisions										
Below Minimum Service Level sub-total		39	37	36	34	34	34	30	27	23
Total number of households  Energy:	5	74	74	74	81	81	81	81	81	81
Electricity (at least min.service level)		1	1	1	1	1	1	1	1	1
Electricity - prepaid (min.service level)		28	28	29	29	29	29	29	30	30
Minimum Service Level and Above sub-total		29	29	30	30	30	30	30	30	30
Electricity (< min.service level)		_	_	_	_		_	_	_	
Electricity - prepaid (< min. service level)		0	0	3	3	3	3	3	3	3
Other energy sources  Below Minimum Service Level sub-total		0	0	3	3	3	3	3	3	3
Total number of households	5	29	29	33	33	33	33	33	33	33
Refuse:										
Removed at least once a week		40	41	42	44	44	44	45	45	46
Minimum Service Level and Above sub-total		40	41	42	44	44	44	45	45	46
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	40	41	42	44	44	44	45	45	46
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		65	67	71	78 5	78 5	78 5	79 6	80 7	82 8
Sanitation (free minimum level service)  Electricity/other energy (50kwh per household per month)					120	120	3	3	4	5
Refuse (removed at least once a week)		11	11	12	17	17	5	4	4	5
Cost of Free Basic Services provided	8							***************************************		
Water (6 kilolitres per household per month)					938	938	938	1 058	1 193	1 346
Sanitation (free sanitation service)					3 836	3 836	3 836	4 212	4 624	5 077
Electricity/other energy (50kwh per household per month)					66	66	66	96	1 421	1 501
Refuse (removed once a week)		6 143 6 143	7 583	8 318	11 884	11 884	11 884 16 724	2 787	3 060 10 298	3 360
Total cost of FBS provided (minimum social package)	-	6 143	7 583	8 318	16 724	16 724	10 /24	8 153	10 298	11 284
Highest level of free service provided					100.000	100.000	100 000	60 000	60 000	(0.000
Property rates (value threshold)  Water (kilolitres per household per month)					100 000	100 000	6	6	6	60 000
Sanitation (kilolitres per household per month)					20	20	20	20	20	20
Sanitation (Rand per household per month)					83	83	83	91	100	110
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)	1	2 627	2 708	2 803	2 916	2 916	2 916	2 944	2 944	2 944
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9				2 056	2 056	2 056	2 319	2 616	2 951
Property rates (k15 000 infeshold rebate)  Property rates (other exemptions, reductions and rebates)					21 154	2 056	2 056	17 202	19 404	21 887
Water					2.1.54	257	21 134	202	1,,,,,,,	1.507
Sanitation					2 549	2 549	2 549	4 607	5 058	5 554
Electricity/other energy					2 260	2 260	2 260	2 825	3 531	4 414
Refuse		6 143	7 583	8 318	13 187	13 187	13 187	3 050	3 349	3 677
Municipal Housing - rental rebates  Housing - top structure subsidies	6									
Other	"									
Total revenue cost of free services provided (total social										
package)		6 143	7 583	8 318	41 206	41 206	41 206	30 003	33 958	38 483

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Ntambanana(KZN283) - Table A10 Basic Service  Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2			15	17	17	17	19	19	20
Other water supply (at least min.service level)	4			11	12	12	12	13	15	16
Minimum Service Level and Above sub-total		-	-	27	29	29	29	32	34	36
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total	1 -						-			
Total number of households	5	-	-	- 27	29	29	29	32	34	36
Sanitation/sewerage:	"		-	21	27	27	27	32	34	30
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)	-									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet Other toilet provisions (c min service level)										
Other toilet provisions (< min.service level)  No toilet provisions				10	13	13	13	17	20	22
Below Minimum Service Level sub-total	1 +	-		10	13	13	13	17	20	22
Total number of households	5		-	10	13	13	13	17	20	22
Energy:									1	
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-				-				-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)									_	_
Other energy sources  Below Minimum Service Level sub-total	-			4	4	4	4	4	5 5	5
Total number of households	5	-	-	4	4	4	4	4	5	5
Refuse:		•		*	4	1	4	*	,	,
Removed at least once a week				14	17	17	17	18	18	18
Minimum Service Level and Above sub-total		-		14	17	17	17	18	18	18
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal  Below Minimum Service Level sub-total	F		-	12 12	12 12	12 12	12	14 14	14	14 14
Total number of households	5	-		27	29	29	29	32	32	32
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	7			27	29	29	29	32	34	36
Sanitation (free minimum level service)				10	13	13	13	17	20	22
Electricity/other energy (50kwh per household per month)				4	4	4	4	4	5	5
Refuse (removed at least once a week)				27	29	29	29	32	32	32
Cost of Free Basic Services provided	8							************************		
Water (6 kilolitres per household per month)	"			15 662	17 201	17 201	17 201	18 740		
Sanitation (free sanitation service)				4 180	4 000	4 000	4 000	4 100		
Electricity/other energy (50kwh per household per month)				440	440	440	440	460		
Refuse (removed once a week)					530	530	530	3 913	4 428	4 875
Total cost of FBS provided (minimum social package)	$\vdash$	-	-	20 282	22 171	22 171	22 171	27 213	4 428	4 875
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)  Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9					t		***************************************		
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies Other	6									
Other Total revenue cost of free services provided (total social	-									-
	1					1				i

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uMlalazi(KZN284) - Table A10 Basic Service Del Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	-	-	-		-		-	-	-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	lt	-	-			-	-	-		-
Total number of households	5	-				-		-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)	-									
Minimum Service Level and Above sub-total		-	-		-	-	-	-		-
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions (< min.service lever)										
Below Minimum Service Level sub-total	lŀ	-				-				-
Total number of households	5					-		-		-
Energy:										
Electricity (at least min.service level)		675	1 074	991	1 412	1 412	1 412	1 552	1 707	1 878
Electricity - prepaid (min.service level)		1 889	2 496	2 772	3 949	3 949	3 949	4 340	4 774	5 251
Minimum Service Level and Above sub-total		2 564	3 570	3 763	5 361	5 361	5 361	5 892	6 481	7 129
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		412	474	309	461	461	461	583	721	793
Below Minimum Service Level sub-total		412	474	309	461	461	461	583	721	793
Total number of households	5	2 976	4 044	4 072	5 822	5 822	5 822	6 475	7 202	7 922
Refuse:		0.074		4.070	F 000	5 000	F 000		7.000	7.000
Removed at least once a week  Minimum Service Level and Above sub-total	1 -	2 974 2 974	4 042	4 070	5 820 5 820	5 820 5 820	5 820 5 820	6 473	7 200 7 200	7 920 7 920
Removed less frequently than once a week		2 914	4 042	4 070	3 020	5 620	3 020	0 4/3	7 200	/ 920
Using communal refuse dump		2	2	2	2	2	2	2	2	2
Using own refuse dump		_	-	_	_	_	_	_	_	_
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		2	2	2	2	2	2	2	2	2
Total number of households	5	2 976	4 044	4 072	5 822	5 822	5 822	6 475	7 202	7 922
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	$\vdash$					-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)		50	50	50	50	50	50	50	50	50
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	1					ļ				ļ
Revenue cost of free services provided  Proporty rates (P15 000 threshold rehate)	9							4 947	2 417	2/50
Property rates (R15 000 threshold rebate)  Property rates (other exemptions, reductions, and rebates)		4 997	5 888	6 899	11 74/	11 74/	11 74/	6 477	9 053	2 658 8 185
Property rates (other exemptions, reductions and rebates) Water		4 99 /	2 888	0 899	11 766	11 766	11 766	04//	9 053	8 185
Sanitation										
Electricity/other energy		267	353	401	664	664	611	972	972	1 134
Refuse		234	318	409	435	435	459	559	686	795
Municipal Housing - rental rebates		207	510	.07	.55		,			"
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		5 498	6 559	7 709	12 865	12 865	12 836	12 955	13 128	12 772

- renerences

  1. Include services provided by another entity; e.g. Eskom

  2. Stand distance <= 200m from dwelling

  3. Stand distance > 200m from dwelling

  4. Borehole, spring, rain-water tank etc.

- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Mthonjaneni(KZN285) - Table A10 Basic Service						Current 2225 '	0	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-			-	-		-		-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total		-	-				-	-		
Total number of households	5					-				
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)  Other toilet provisions (v. min service level)										
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total		-	-			<del>                                     </del>	-	-	-	
Bucket toilet										-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		-	-	-	-	-	-		-
Energy:										
Electricity (at least min.service level)  Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total						-				
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-		-	-		-		-
Total number of households Refuse:	5				-	-				-
Removed at least once a week										
Minimum Service Level and Above sub-total						-				
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5					-		-	-	-
	7					-				
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)								0		
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)			-			-	-			
		-	-	-		<del>                                     </del>		· · · · · · · · · · · · · · · · · · ·	<u> </u>	·
Highest level of free service provided  Property rates (value threshold)		15 000						15 000		
Water (kilolitres per household per month)		13 000						13 000		
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50						50		
Refuse (average litres per week)	1					ļl		210		
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9							304		
Property rates (k15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)								304		
Water										
Sanitation										
Electricity/other energy								100		
Refuse								50		
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
Total revenue cost of free services provided (total social package)						1 .		454		
References										

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Nkandla(KZN286) - Table A10 Basic Service De	1				1 .			2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07 Audited	2007/08 Audited	2008/09 Audited		Current year 2009/	F	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-			-	-	-			-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total			-		-		-	-		-
Total number of households	5	-		-	-	-	-			-
Sanitation/sewerage:	"	-	-							
Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:	1 3	-								
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-		-	-		-		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-		-	-	-	-		-
Total number of households	5	-	-	-		-		-		-
Removed at least once a week										
Minimum Service Level and Above sub-total						<u> </u>		-		
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-		-	-
Total number of households	5	-		-		-	-			
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)						ļ				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		-				<del> </del>		-		-
	+-					<del> </del>				
Highest level of free service provided										
Property rates (value threshold)  Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)					<u></u>			<u></u>		
Revenue cost of free services provided	9					T T				
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)					14 211	14 211	14 211	14 211	14 211	14 211
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social						<del>                                     </del>		<u> </u>		
package)			_		14 211	14 211	14 211	14 211	14 211	14 211

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uThungulu(DC28) - Table A10 Basic Service De Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		20	20	22						
Piped water inside yard (but not in dwelling)		22 19	25 23	27 25						
Using public tap (at least min.service level)	2	19	23	20						
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4	61	68	74						
Using public tap (< min.service level)	3	01	00	74	-				-	-
Other water supply (< min.service level)	4	8	8	9						
No water supply	1 ' 1	ŭ		,						
Below Minimum Service Level sub-total		8	8	9	-	-		-	-	-
Total number of households	5	69	76	83		-		-		
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-		-	-		-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-		-	-	-	-		-
Total number of households	5									
Energy:										
Electricity (at least min.service level)			1	1						
Electricity - prepaid (min.service level)		1	1	1						
Minimum Service Level and Above sub-total		1	2	2		-		-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	1 1	-	-		-	-		-	-	-
Total number of households	5	1	2	2	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal	1					-				
Below Minimum Service Level sub-total Total number of households						-	<u>:</u>	-	-	-
	5					-		-		
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)			5	5	8	8		9	9	10
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	-									
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)	1									
Total cost of FBS provided (minimum social package)	+	-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week) Revenue cost of free services provided	9					ļ				<b></b>
Property rates (R15 000 threshold rebate)	9									
Property rates (other exemptions, reductions and rebates)										
Water			112	139	227	227		241	255	271
Sanitation			112	137	221	"		241	233	2"
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1		112	139	227	227		241	255	271

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Mandeni(KZN291) - Table A10 Basic Service De	1				,	2000/		2010/11 Mediu	m Term Revenue	& Expenditure
Description R thousands	Ref	2006/07 Audited	2007/08 Audited	2008/09 Audited		Current year 2009/	Full Year	Budget Year	Framework Budget Year	Budget Year
		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	l									
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	-	-	-		-	-			-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	1	-	-	-		-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-		-
Sanitation/sewerage; Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)	l									
Minimum Service Level and Above sub-total	1	-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)  No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		
Total number of households <u>Energy:</u>	5	-	-	-	ē	-	-	-	-	-
Electricity (at least min.service level)	l	1	1	1	1	1	1	1	1	1
Electricity - prepaid (min.service level)  Minimum Service Level and Above sub-total	l	1	1	1	1	1	1	1	1	1
Electricity (< min.service level)			'	1	1	· '	'	'	'	1
Electricity - prepaid (< min. service level)  Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	1	1	1	1	1	1	1	1	1
Refuse:	1									
Removed at least once a week  Minimum Service Level and Above sub-total		4	4	4	4	4	4	4	4	4
Removed less frequently than once a week		4	4	4	4	4	4	4	4	4
Using communal refuse dump								3	3	3
Using own refuse dump		3	3	3	3	3	3			
Other rubbish disposal		4	4	4	4	4	4	4	4	4
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	-	7	7	7	7	7	7	7	7	7
	5	- 11	- 11	"		- "	- 11	11		- 11
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	7									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)	1									
Refuse (removed at least once a week)								3	3	3
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)  Sanitation (free sanitation service)	8									
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)								3 240	3 564	3 920
Total cost of FBS provided (minimum social package)	┼	-	-	-	-	-	-	3 240	3 564	3 920
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)	1									
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	ļ							36 000	39 600	43 560
Revenue cost of free services provided	9			4.45-	4.0	4.00-	1 203	4.0==	4.05-	1 433
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)	1			1 153 38	1 203 25	1 203 25	1 203	1 275 38	1 352	I 433
Water	1			38	25	25	25	38		
Sanitation	1									
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates	1.									
Housing - top structure subsidies Other	6									
Other Total revenue cost of free services provided (total social						-				
package)				1 190	1 228	1 228	1 228	1 313	1 352	1 433

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Companies   Comp	Kwazulu-Natal: KwaDukuza(KZN292) - Table A10 Basic Service Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	10	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
Production to description   1	R thousands					Original Budget	Adjusted Budget			Budget Year	Budget Year 2012/13
Product of montals designed   Program date montals including   Program date montals   Pr	Household service targets	1									
Process   Process   Amenic and Amenic and Commission   Process	Water:										
Windows   March   Section   March											
Concernation   Conc											
Management   Man		1 1									
Manage Barting   Communication   Communicati		4								l	
Color and transpile - Color and the Section Service Level and Marie Service		3									
Marcian		1 1									
The based (connected to suscessing)											
The bill belief control to several (pill by supply table)   The bill belief control to the several (pill by supply table)   The bill belief by supply table)   The bill belief by supply table)   The bill belief by supply table)   The bill by supply tabl	Below Minimum Service Level sub-total		-		-	-	-	-	-	-	-
Figure   Part	Total number of households	5					-		-	-	-
Path battery descriptor (and support text)	Sanitation/sewerage:										
Denote India   Private (non-trained provides)   Private (non-tra											
Picket (production of the control to level)											
Booker   Section   Commerce   C											
## Abhreum Sortice Level and Abhreum Sortice Level ash dotal Colle Inside genetics (- erin service level)											
Botal table											
Description processor in misserical solved				-			-		-	-	-
No haller productions   Richard Michards Strate Level sub-bidd oil number of Propositions   No   No   No   No   No   No   No   N											
Column   C											
Secretary   Secr											
Executive   Secretary   Preparation   Commission   Comm		5									
Exercisty present for insertice level	Energy:		-	-					ĺ .		
Electionary persisted from services level on Manimum Service Level and Albone sub-bated											
Electricity (-im. service level)											
Electricity-preparation of ministerior subscribed							-		-		-
Color   Colo	Electricity (< min.service level)										
A	Electricity - prepaid (< min. service level)										
Cold number of households   Face   Cold	Other energy sources										
Performance   A   1,265   1,566   1,4003   1,4	Below Minimum Service Level sub-total				-	-	-	-	-		-
Removed at least once a veset   A	Total number of households	5					-		-		-
## Affinition Service Level and Above sub-total Removed less frequently than once a week Using command relace dump Using own refuse dump Other rubbeh disposal No rubbish disposal No rubbish disposal Selver Minimum Service Level sub-total Total number of households receiving Free Basic Service Water (a kilders per household per month) Sanitation (fice minimum level service) Electricity/other energy (Dikur) per household per month) Restricts (removed at least once a week)  Valet (a kilders per household per month) Restricts (removed and seast once a week)  Valet (a kilders per household per month) Restricts (removed and seast once a week)  Valet (a kilders per household per month) Restricts (removed and seast once a week)  Valet (a kilders per household per month) Restricts (removed and seast once a week)  Valet (a kilders per household per month) Restricts (removed and seast once a week)  Valet (a kilders per household per month) Restricts (removed and seast once a week)  Valet (a kilders per household per month) Restricts (removed and seast once a week)  Valet (a kilders per household per month) Restricts (removed and seast once a week)  Valet (a kilders per household per month) Restricts (removed and seast once a week)  Valet (a kilders per household per month) Restricts (removed and seast)  Valet (a kilders per household per month) Restricts (removed and seast once a week)  Valet (a kilders per household per month) Restricts (removed and seast once a week)  Valet (a kilders per household per month) Restricts (removed and seast once a week)  Valet (a kilders per household per month) Restricts (removed and seast once a week)  Valet (a kilders per household per month) Restricts (removed and seast once a week)  Valet (a kilders per household per month) Restricts (removed and seast once a week)  Valet (a kilders per household per month) Restricts (removed and seast once a week)  Valet (a kilders per household per month) Restricts (removed and seast once a week)  Valet (a kilders per household per month) Restricts	Refuse:										
Removed less frequently than once a week   Using command refuse dump   Using command refuse dump   Using out make dump   Using out make dump   Using out make the dump   Usi											4 803
Using own refuse dump   Using own refuse			-	4 265	4 596	4 803	4 803	4 803	4 803	4 803	4 803
Using our reture dump   Cher rubbish disposal   Selow Minimum Service Level sub-total   Selow Minimum Service Level sub-total   Selow Minimum Service Level sub-total   Selow Minimum Service   Selow Minimum Service   Selow Minimum Service   Selow Minimum Service   Selow Selow Service   Selow Selow Service   Selow Selow Service   Selow Selow Service   Selow Selow Service   Selow Selow Service   Selow Selow Service   Selow Selow Service   Selow Selow Service   Selow Selow Service   Selow Selow Service   Selow Selow Service   Selow Selow Service   Selow Selow Service   Selow Selow Service   Selow Selow Service   Selow Selow Service   Selow Selow Selow Service   Selow Selow Selow Service   Selow Selow Selow Service   Selow Se											
Other multibilit disposal   No nubbilit disposal   No nubbilit disposal   Below Minimum Service Level sub-total   Service   No nubbilit disposal   No nubbilit disposal   Service   No nubbilit disposal   No nubbilit disposal   Service   No nubbilit disposal   No nubbilit di											
No nubbish disposal   Biblion Minimum Service Level sub-Intal   Cola number of households   S	-										
Below Minimum Service Level sub-total total number of households   5											
Section   Continumber of households	·						-		-		
Water (6 kilolitres per household per month) Sanitation (free minimum level service) Electricitylytomer energy (50kwh per household per month) Refuse (removed at least once a week)  Water (6 kilolitres per household per month) Refuse (removed at least once a week)  Water (6 kilolitres per household per month) Sanitation (rese analitation service) Electricitylytomer energy (50kwh per household per month) Refuse (removed once a week)  ### Stanitation (research)  ### Stanitation (research)  ### B\$9	Total number of households	5		4 265	4 596	4 803	4 803	4 803	4 803	4 803	4 803
Water (6 kilolitres per household per month) Sanitation (free minimum level service) Electricitylytomer energy (50kwh per household per month) Refuse (removed at least once a week)  Water (6 kilolitres per household per month) Refuse (removed at least once a week)  Water (6 kilolitres per household per month) Sanitation (rese analitation service) Electricitylytomer energy (50kwh per household per month) Refuse (removed once a week)  ### Stanitation (research)  ### Stanitation (research)  ### B\$9	Households receiving Free Rasic Service	7									
Sanitation (free minimum level service) Electricity(other energy (50kwh per household per month) Sanitation (free minimum level service) Electricity(other energy (50kwh per household per month) Sanitation (free sanitation service) Electricity(other energy (50kwh per household per month) Sanitation (free sanitation service) Electricity(other energy (50kwh per household per month) Sanitation (free sanitation service)  859 1514 3163 2434 2434 4368 5000 6500 6500 6500 Refuse (ennoved once a week)  1514 3163 2434 2434 4368 5000 6500 6500 6500 Refuse (ennoved once a week)  1514 3163 2434 2434 4368 5000 6500 6500 6500 Refuse (ennoved once a week)  1515 3163 2434 2434 4368 5000 6500 6500 6500 6500 Refuse (enroy delegation of FBS provided (minimum social package) Refuse (average lifters per household per month) Sanitation (Rand per household per month) Refuse (average lifters per week)  Revenue cost of free services provided Properly rates (Nation Chard per household per month) Refuse (average lifters per week)  Revenue cost of free services provided Properly rates (R15000 threshold rebate) Refuse (average lifters per week)  Revenue cost of free services provided Refuse (average lifters per week)  Refuse (marriage lifters per week)  Refuse (ma		'									
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)  8  8  8  8  1514 3163 2 434 2 434 4 368 5 000 6 500 6 90  Electricity/other energy (50kwh per household per month) Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Sanitation (free sanitation service)  859 1 514 3 163 2 434 2 434 4 368 5 000 6 500 6 90  Electricity/other energy (50kwh per household per month) Sanitation (free service provided (minimum social package)  859 1 514 3 163 2 434 2 434 4 368 5 000 6 500 6 90  Elighest level of free service provided Property rates (value threshold) Water (kilolities per household per month) Sanitation (Rand per household per month) Refuse (average litres per week)  Refuse (average litres per week)  Valer  Sanitation Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Municipal Housing - rental rebates Housing - lop structure subsidies 6 Cither  8 767 6 6 533 5 872 6 095 6 095 7 642 8 892 9 909 9 8											
Refuse (removed at least once a week)   Set of Free Basic Services provided   8   Water (kilotitres per household per month)   Sanitation (free sanitation service)   Set of Free Basic Services provided (Property rates)   Set of Free Services provided (Property rates)   Set of Free Services provided (Property rates) (Property rates) (Value threshold)   Set of Free Services provided (Property rates) (Value threshold)   Set of Free Services provided (Property rates) (Value threshold)   Set of Free Services provided (Property rates) (Value threshold)   Set of Free Services provided (Property rates) (Value threshold)   Set of Free Services provided (Property rates) (Value threshold)   Set of Free Services provided (Property rates) (Value threshold)   Set of Free Services provided (Property rates) (Value threshold)   Set of Free Services provided (Property rates) (Value threshold)   Set of Free Services provided (Property rates) (Value threshold)   Set of Free Services provided (Property rates) (Value threshold)   Set of Free Services provided (Property rates) (Value threshold)   Set of Free Services provided (Value threshold)   Set of Free Services provided (Value threshold)   Set of Free Services provided (Value threshold)   Set of Free Services provided (Value threshold)   Set of Free Services provided (Value threshold)   Set of Free Services provided (Value threshold)   Set of Free Services provided (Value threshold)   Set of Free Services provided (Value threshold)   Set of Free Services provided (Value threshold)   Set of Free Services provided (Value threshold)   Set of Free Services provided (Value threshold)   Set of Free Services provided (Value threshold)   Set of Free Services provided (Value threshold)   Set of Free Services provided (Value threshold)   Set of Free Services provided (Value threshold)   Set of Free Services provided (Value t											
Sost of Free Basic Services provided   Water (6 kilolitres per household per month)											
Water (6 kilolitres per household per month)   Sanitation (free sanitation service)   Sanitation (free service provided (minimum social package)   Sept.   S									-		
Sanilation (free sanilation service) Electricitylyother energy (Slowh per household per month) Refuse (removed once a week)  859	· · · · · · · · · · · · · · · · · · ·	°									
Electricitylother energy (50kwh per household per month) Refuse (removed once a week)  1514 3 163 2 434 2 434 4 368 5 000 6 500 6 90  1514 3 163 2 434 2 434 4 368 5 000 6 500 6 90  1514 3 163 2 434 2 434 4 368 5 000 6 500 6 90  1514 3 163 2 434 2 434 4 368 5 000 6 500 6 90  1515 3 163 2 434 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 4 368 5 000 6 90  1515 4 3 163 2 434 4 368 5 000 6 90  1515 4 3 163 2 434 4 368 5 000 6 90  1515 4 3 163 2 434 4 368 5 000 6 90  1515 4 3 163 2 434 4 368 5 000 6 90  1515 4 3 163 2 434 4 368 5 000 6 90  1515 4 3 163 2 4 344 4 368 5 000 6 90  1515 4 3 163 2 4 344 4 368 5 000 6 90  15											
Refuse (removed once a week) olal cost of FBS provided (minimum social package)  859 1514 3 163 2 434 2 434 4 368 5 000 6 500 6 90  Refuse (removed once a week)  859 1514 3 163 2 434 2 434 4 368 5 000 6 500 6 90  Refuse (removed once a week)  859 1514 3 163 2 434 2 434 4 368 5 000 6 500 6 90  Refuse (average litres per woushold per month)  Sanilation (Raind per household per month)  Electricity (kwh per household per month)  Refuse (average litres per week)  Refuse (average lit			859	1 514	3 163	2 434	2 434	4 368	5 000	6 500	6 903
Separation   Sep											
Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Vevenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity)other energy Refuse Municipal Housing - rental rebates Housing - lop structure subsidies 6 8 767 6 533 5 872 6 095 6 095 7 642 8 192 9 009 9 9 8	Total cost of FBS provided (minimum social package)		859	1 514	3 163	2 434	2 434	4 368	5 000	6 500	6 903
Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Vevenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity)other energy Refuse Municipal Housing - rental rebates Housing - lop structure subsidies 6 8 767 6 533 5 872 6 095 6 095 7 642 8 192 9 009 9 9 8	Highest level of free service provided										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) Refuse (average litres per week)  Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Housing - top structure subsidies  6 Other  8 767 6 533 5 872 6 095 6 095 7 642 8 192 9 009 9 9 8											
Sanilation (kilolitres per household per month) Sanilation (Rand per household per month) Electricity (kwh per household per month) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Property rates (softer exemptions, reductions and rebates) Water Sanilation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies  6 8 767 6 533 5 872 6 095 6 095 7 642 8 192 9 009 9 888											
Electricity (kwh per household per month)  Refuse (average litres per week)  Property rates (R15 000 threshold rebate)  Property rates (R15 000 threshold rebate)  Water  Sanitation  Electricity/other energy  Refuse  Municipal Housing - rental rebates  Housing - top structure subsidies  Other  8 767 6 533 5 872 6 095 6 095 7 642 8 192 9 009 9 8 8											
Refuse (average litres per week)         9           Evereuse cost of free services provided         9           Property rates (R15 000 threshold rebate)         9           Property rates (other exemptions, reductions and rebates)         Water           Sanitation         Electricity/other energy           Refuse         Refuse           Municipal Housing - rental rebates         Housing - top structure subsidies           Other         8 767         6 533         5 872         6 095         7 642         8 192         9 009         9 8 8 9 8 8 9 9 8 8 8 9 9 9 8 8 8 9 9 9 8 8 8 9 9 9 9 9 9 8 8 8 9 9 9 9 9 9 9 8 8 8 9											
Properly rates (R15 000 threshold rebate) Properly rates (R15 000 threshold rebate) Properly rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other  8 767 6 533 5 872 6 095 6 095 7 642 8 192 9 009 9 8 8	Electricity (kwh per household per month)										
Property rates (R15 000 threshold rebate)         4	Refuse (average litres per week)										
Properly rates (other exemptions, reductions and rebates) Water Santation Electricity)tother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies  6 Other  8 767 6 533 5 872 6 095 6 095 7 642 8 192 9 009 9 8 8	Revenue cost of free services provided	9									
Water         Sanitation         Identificity of the energy											
Sanilation   Electricity/other energy   Refuse   Housing - rental rebates   Housing - top structure subsidies   6   8 767   6 533   5 872   6 095   6 095   7 642   8 192   9 009   9 88											
Electricity/other energy       Refuse       Municipal Housing - rental rebates       Housing - top structure subsidies     6       Other     8 767     6 533     5 872     6 095     6 095     7 642     8 192     9 009     9 88											
Refuse         Municipal Housing - rental rebates           Housing - lop structure subsidies         6           Other         8 767         6 533         5 872         6 095         7 642         8 192         9 009         9 88											
Municipal Housing - rental rebates         6         8 767         6 533         5 872         6 095         7 642         8 192         9 009         9 88	3										
Housing - top structure subsidies         6         8 767         6 533         5 872         6 095         6 095         7 642         8 192         9 009         9 88											
Other 8 767 6 533 5 872 6 095 6 095 7 642 8 192 9 009 9 88		.									
		6	0.7/-		F 0==			3	0.45-		
otal revenue cost of tree services provided (total social			8 767	6 533	5 872	6 095	6 095	7 642	8 192	9 009	9 887
	Total revenue cost of free services provided (total social package)		0.7/7	/ 500	F 070	/ 005	/ 005	7/40	0.400	0.000	9 887

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Ndwedwe(KZN293) - Table A10 Basic Service D					1			2010/11 Media	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	١.	-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)  Other water supply (< min.service level)	3 4									
No water supply	"									
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-		-	-	-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level) Other energy sources										
Below Minimum Service Level sub-total		-		-				-		-
Total number of households	5					l .				
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	- 1	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)  Refuse (removed at least once a week)										
	+					1	~~~			
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	↓	-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	i	-	-	-		-		-		-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Maphumulo(KZN294) - Table A10 Basic Service					,	Current week 2000	0	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07 Audited	2007/08 Audited	2008/09 Audited		Current year 2009/1	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-		-		-		-	-	
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-		-				-
Total number of households	5	-	-			-		-		-
Sanitation/sewerage: Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)	1							<u></u>		
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Bucket toilet Other toilet provisions (< min.service level) No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households <u>Energy:</u> Electricity (at least min.service level)	5	-	-	-	-	-	-	-	-	-
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-			-		-		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)	1									
Other energy sources			1 299	1 653			1 818			
Below Minimum Service Level sub-total		-	1 299	1 653	-	-	1 818	-	-	-
Total number of households	5		1 299	1 653	-	-	1 818	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-		-				-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total					-			-		
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
	+							***************************************		
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)	1									
Total cost of FBS provided (minimum social package)	1	-		-		-		-	-	-
Highest level of free service provided	T									
Property rates (value threshold)	1									
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)	1									
Sanitation (Rand per household per month)	1									
Electricity (kwh per household per month)										
Refuse (average litres per week)						ļ				
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	1									
Property rates (other exemptions, reductions and rebates)										
Water	1									
Sanitation  Electricity/other energy	1									
Electricity/other energy Refuse	1									
Municipal Housing - rental rebates	1									
Housing - top structure subsidies	6									
Other	1									
Total revenue cost of free services provided (total social	1									
package)	1		_					١ .		-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/		***	m Term Revenue Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2		42 000	9 121	7 725	7 725	7 725	7 290	7 290	7 290
Other water supply (at least min.service level)	4		42 000	7 121	7 723	1725	7 725	7270	7 270	7 270
Minimum Service Level and Above sub-total		-	42 000	9 121	7 725	7 725	7 725	7 290	7 290	7 290
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-			-	-		-	-
Total number of households	5		42 000	9 121	7 725	7 725	7 725	7 290	7 290	7 290
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)			6 952	2 720	4 473	4 473	4 473	1 350	3 000	3 000
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	6 952	2 720	4 473	4 473	4 473	1 350	3 000	3 000
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-		-	-
Total number of households	5		6 952	2 720	4 473	4 473	4 473	1 350	3 000	3 000
Energy:										
Electricity (at least min.service level)  Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-							
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5		-			-		-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-			-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-			-		-	-	
Total number of households	5		-			-		-	-	
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	Ι΄.				2 247	2 247	2 247	3 000	3 500	4 000
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	1									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	<u> </u>		-		-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)					256 961	256 961	256 961	350 000	400 000	450 000
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	9					ļ		*************		
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	"									
Property rates (other exemptions, reductions and rebates)										
Water					7 458	7 458	7 458	8 000	8 500	8 500
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social					7 450	7 450	7 450	0.000	0.500	0.500
package)	1				7 458	7 458	7 458	8 000	8 500	8 500

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Ingwe(KZN431) - Table A10 Basic Service Deliv Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total Using public tap (< min.service level)		-	-			-		-		-
Using public tap (< min.service level)  Other water supply (< min.service level)	3 4									
No water supply	"									
Below Minimum Service Level sub-total						-				-
Total number of households	5	-	-			-				-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total				-		-				
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-			-		-		
Energy:										
Electricity (at least min.service level)				100	106	106	106	108	110	112
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	100	106	106	106	108	110	112
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-		-	-		-		-
Total number of households	5	-	-	100	106	106	106	108	110	112
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total			-			-			-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total						-				
Total number of households	5	-	-			-			· .	
Harrachalda aradida Fara Bada Carda	7									
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
	1					1				
Cost of Free Basic Services provided  Water (6 kilolitres per bousehold per month)	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)			186	337	350	350	350	455	484	514
Refuse (removed once a week)			100	331	330	350	330	733	704	] 314
Total cost of FBS provided (minimum social package)			186	337	350	350	350	455	484	514
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9							***************************************		
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy			186	337	350	350	350	455	484	514
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6					1		1		
Other Total revenue cost of free services provided (total social										

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Kwa Sani(KZN432) - Table A10 Basic Service De Description	Ref	2006/07	2007/08	2008/09		Current year 2009/	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:  Piped water inside dwelling										
Piped water inside dweiling  Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total						-				
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-		-	-	-	-	-	-	-
Total number of households	5	-				-	-			-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-		-	-	-	-	-		-
Bucket toilet			0	0	0	0	0	0	0	0
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	0	0	0	0	0	0	0	0
Total number of households	5	-	0	0	0	0	0	0	0	0
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)				0	0	0	0	0	0	0
Minimum Service Level and Above sub-total		-		0	0	0	0	0	0	0
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total		-		-		-	-	-		-
Total number of households	5			0	0	0	0	0	0	0
Refuse:	"				•		Ů		ľ	
Removed at least once a week		1	1	1	1	1	1	1	1	1
Minimum Service Level and Above sub-total		1	1	1	1	1	1	1	1	1
Removed less frequently than once a week										
Using communal refuse dump		0								
Using own refuse dump		3	3	3	3	3	3	3	3	3
Other rubbish disposal		0								
No rubbish disposal		0								
Below Minimum Service Level sub-total		3	3	3	3	3	3	3	3	3
Total number of households	5	4	4	4	4	4	4	4	4	5
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)				_	_	_	_	_	_	_
Electricity/other energy (50kwh per household per month)		_	_	0	0	0	0	0	0	0
Refuse (removed at least once a week)		0	0	0	0	0	0	0	0	0
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)				4	407	101	407	400	450	100
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)		60	66	114	126	126	126 126	138	159 159	183
	<del>  </del>	00	00	114	120	120	120	130	139	103
Highest level of free service provided										
Property rates (value threshold)		205 974	214 521	49 683	54 651	54 651	54 651	60 116	66 128	72 740
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)				50	50	50	50	50	50	50
Refuse (average litres per week)		250	250	250	250	250	250	250	250	250
Revenue cost of free services provided	9					1				
Property rates (R15 000 threshold rebate)		66	66	66	66	66	66	70	74	78
Property rates (other exemptions, reductions and rebates)		2	2	7	7	7	7	6	7	7
Water										
Sanitation										
Electricity/other energy										
Refuse		280	280	280	280	280	280	297	315	334
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other						-				
Total revenue cost of free services provided (total social		245		05-	05-					
package) References		348	348	353	353	353	353	373	396	419

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Greater Kokstad(KZN433) - Table A10 Basic Sei Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	0	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Torccast	2010/11	2011/12	2012/13
<u>Water:</u>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total  Using public tap (< min.service level)	3	-		-		-	-	-	-	-
Other water supply (< min.service level)	4									
No water supply	1 . 1									
Below Minimum Service Level sub-total		-	-	-	-	-				-
Total number of households	5					-		-		
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)	1		-	-			-			
Minimum Service Level and Above sub-total		-	-		-	- 1		-		-
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total	1 1					-				<u> </u>
Total number of households	5					-				
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total						-		-		-
Electricity (< min.service level)					633 303	633 303	633 303	671 301	701 509	733 077
Electricity - prepaid (< min. service level)					1 500	1 500	1 500	1 590	1 661	1 736
Other energy sources										
Below Minimum Service Level sub-total	1 1	-			634 803	634 803	634 803	672 891	703 170	734 813
Total number of households	5	-	-		634 803	634 803	634 803	672 891	703 170	734 813
Refuse:					407	407	407	400		
Removed at least once a week  Minimum Service Level and Above sub-total	1				187 187	187 187	187	198 198	207	216 216
Removed less frequently than once a week		•			220	220	220	233	243	254
Using communal refuse dump					220	220	220	233	243	254
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	220	220	220	233	243	254
Total number of households	5				407	407	407	431	450	470
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		2 000	2 000	2 000	3 000	3 000	3 000	3 000	3 000	3 000
Refuse (removed at least once a week)		2 000	2 000	2 000	3 000	3 000	3 000	3 000	3 000	3 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		516	545	574	853	853	853	1 066	1 119	1 175
Refuse (removed once a week)		1 290	1 304	1 318	2 421	2 421	2 421	2 711	2 847	2 989
Total cost of FBS provided (minimum social package)		1 806	1 849	1 892	3 274	3 274	3 274	3 777	3 966	4 164
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	20 000	20 000	20 000	20 000	20 000	20 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	1-					ļ			ļ	ļ
Revenue cost of free services provided  Proporty rates (P15 000 threshold rehate)	9	15	15	20	20	20	20	20	20	
Property rates (R15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)		15	15	20 11 684	20 13 227	20 13 227	20 27 974	19 432	20 598	20 21 814
Property rates (other exemptions, reductions and redates)  Water				11084	13 22/	13 22/	21 914	19 432	20 598	21814
Sanitation										
Electricity/other energy		516	545	574	853	853	853	1 066	1 119	1 175
Refuse		1 290	1 304	1 318	2 421	2 421	2 421	2 711	2 847	2 989
Municipal Housing - rental rebates					2 .21			]		- /0/
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		1 821	1 864	13 596	16 521	16 521	31 268	23 229	24 584	25 998

- renerences

  1. Include services provided by another entity; e.g. Eskom

  2. Stand distance <= 200m from dwelling

  3. Stand distance > 200m from dwelling

  4. Borehole, spring, rain-water tank etc.

- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Ubuhlebezwe(KZN434) - Table A10 Basic Service  Description	Ref	ery Measurement 2006/07	for 4th Quarter en 2007/08	ded 30 June 2019 2008/09		Surrent year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
R thousands	Kei	Audited	Audited	Audited		Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome	. 3	, ,	Forecast	2010/11	2011/12	2012/13
Water:	Ι΄.									
Piped water inside dwelling		1	1	1	1	1	1	1	1	1
Piped water inside yard (but not in dwelling)		1	1	1	1	1	1	1	1	1
Using public tap (at least min.service level)	2	1	1	1	1	1	1	1	1	1
Other water supply (at least min.service level)	4	7	7	7	7	7	7	7	7	7
Minimum Service Level and Above sub-total		11	11	11	11	11	11	11	11	11
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total										-
Total number of households	5	11	11	11	11	11	11	11	11	11
Sanitation/sewerage:	"									
Flush toilet (connected to sewerage)		1	1	1	1	1	1	1	1	1
Flush toilet (with septic tank)		0	0	0	0	0	0	0	0	0
Chemical toilet		2	2	2	2	2	2	2	2	2
Pit toilet (ventilated)		4	4	4	4	4	4	4	4	4
Other toilet provisions (> min.service level)		3	3	3	3	3	3	3	3	3
Minimum Service Level and Above sub-total		11	11	11	11	11	11	11	11	11
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total	-									
Total number of households  Energy:	5	11	11	11	11	11	11	11	11	11
Electricity (at least min.service level)										
Electricity (at least min.service level)  Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-			-				
Total number of households	5		-			-				
Refuse:										
Removed at least once a week		1	1	1	1	1	1	1	1	1
Minimum Service Level and Above sub-total		1	1	1	1	1	1	1	1	1
Removed less frequently than once a week		0	0	0	0	0	0	0	0	0
Using communal refuse dump		1	1	1	1	1	1	1	1	1
Using own refuse dump		5	5	5	5	5	5	5	5	5
Other rubbish disposal No rubbish disposal		1 3	1	1	1 3	1	1	1 3	1 3	1
Below Minimum Service Level sub-total		10	10	10	10	10	10	10	10	10
Total number of households	5	11	11	11	11	11	11	11	11	11
	7									
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8							***************************************		
Water (6 kilolitres per household per month)	"									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)			-	-	-	-	-		-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	ļ									
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water Sanitation										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other	1									
Total revenue cost of free services provided (total social										
package)										
-										

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Umzimkhulu(KZN435) - Table A10 Basic Service	Delive Ref							2010/11 Medium Term Povenue & Evnanditura		
Description		2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	١.	-	-	-	-	-		-		-
Using public tap (< min.service level)  Other water supply (< min.service level)	3 4									
No water supply	"									
Below Minimum Service Level sub-total		-				T -				-
Total number of households	5	-				-				-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total						-				
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	· · ·	-		-
Energy:	"									
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total			-	-						
Total number of households	5					<del>                                     </del>				
Refuse:	-									
Removed at least once a week  Minimum Service Level and Above sub-total		-	-	-	-	-	-	-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-		<del>                                     </del>		-		-
Total number of households	5	-		-	-	-				-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	<del> </del>					ļ		***************************************		
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Sanitation (free sanitation service)  Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-		-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)  Revenue cost of free services provided	9					<del> </del>				
Property rates (R15 000 threshold rebate)	′									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates	_									
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
package)		-	-					-		

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		16	21	26	30	32	35	39	44	49
Piped water inside yard (but not in dwelling)	2	14 20	16 21	17 22	19 23	18 22	17 21	18 21	19 22	20 23
Using public tap (at least min.service level)  Other water supply (at least min.service level)	4	20	21	22	23	22	21	21	22	23
Minimum Service Level and Above sub-total	4	50	58	65	72	72	72	79	85	91
Using public tap (< min.service level)	3	00	00		,-	12	/2			,,
Other water supply (< min.service level)	4									
No water supply		56	50	45	41	41	41	36	33	30
Below Minimum Service Level sub-total		56	50	45	41	41	41	36	33	30
Total number of households	5	106	108	110	113	113	113	115	118	120
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		29	38	44	49	51	53	56	60	63
Flush toilet (with septic tank)		7	8	8	9	10	11	12	13	14
Chemical toilet Pit toilet (ventilated)		60	58	56	53	51	49	47	45	44
Other toilet provisions (> min.service level)		00	30	30	33	51	49	47	40	44
Minimum Service Level and Above sub-total		96	104	108	112	112	113	115	118	120
Bucket toilet		,0	104	100	112	112	113	113	110	120
Other toilet provisions (< min.service level)										
No toilet provisions		9	4	2	1	1	0	0	0	0
Below Minimum Service Level sub-total		9	4	2	1	1	0	0	0	0
Total number of households	5	105	108	110	113	113	113	115	118	120
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total				-		-				-
Electricity (< min.service level)  Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total										
Total number of households	5			-						
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total				-	-	-		-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal  Below Minimum Service Level sub-total			-		-	_	-		-	
Total number of households	5									
	7									
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	'		8	8	9	9	9	9	9	9
Sanitation (free minimum level service)			0	0	7	7	7	,	,	,
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	°		26 093	19 900	26 596	32 644	32 644	65 405	73 712	77 807
Sanitation (free sanitation service)			20070	17,700	20070	52 511	02 011	00 100	70712	77 007
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)			26 093	19 900	26 596	32 644	32 644	65 405	73 712	77 807
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)			6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	4									
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)					202	282	282	100	94	
Water				2 569	282 2 723	282	282	188 2 941	3 176	3 430
Sanitation				2 309	2 123	2 123	2 123	2 741	3 1/0	3 430
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	2 569	3 005	3 005	3 005	3 129	3 270	3 430

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)